

Ann Arbor school building budget report

School AA Open@Mac

Classroom Teacher - Regular Education	19.87
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	4.35
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0.4
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	4
Technical Assistant	0
Total- General	31.62
Grant/Other	0
TOTAL FTE	31.62
Teaching Staff	24.22

Salary & Benefits	2,475,470
Classroom Supplies/Other	86,169
Sub Total	2,561,639
Support Services:	
Salary & Benefits	710,193
Supplies/Utilities/Other	338,930
Sub Total	1,049,123
Total	3,610,762

Total Cost/Student (\$/Student) 7414.00

Salary and Benefits/Staff Member (\$/Staff Member) 100,748.36

Salary and Benefits/Teacher (\$/Teacher) 102,207.68

Source: Ann Arbor school district