

Ann Arbor school building budget report

School	Abbott
Classroom Teacher - Regular Education	12
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	3.35
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	3
Technical Assistant	0
Total- General	21.35
Grant/Other	0
TOTAL FTE	21.35
Teaching Staff	15.35
Salary & Benefits	1,480,828
Classroom Supplies/Other	59,833
Sub Total	1,540,661
Support Services:	
Salary & Benefits	513,105
Supplies/Utilities/Other	88,342
Sub Total	601,447
Total	2,142,108
Total Cost/Student (\$/Student)	7212.00
Salary and Benefits/Staff Member (\$/Staff Member)	93,392.65
Salary and Benefits/Teacher (\$/Teacher)	96,470.88

Source: Ann Arbor school district