

Ann Arbor school building budget report

School	Allen
Classroom Teacher - Regular Education	17.5
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	4.65
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	3
Technical Assistant	0
Total- General	28.15
Grant/Other	0
TOTAL FTE	28.15
Teaching Staff	22.15
Salary & Benefits	2,293,646
Classroom Supplies/Other	110,256
Sub Total	2,403,902
Support Services:	
Salary & Benefits	579,449
Supplies/Utilities/Other	99,865
Sub Total	679,314
Total	3,083,216
Total Cost/Student (\$/Student)	8029.00
Salary and Benefits/Staff Member (\$/Staff Member)	102,063.77
Salary and Benefits/Teacher (\$/Teacher)	103,550.61

Source: Ann Arbor school district