

# Ann Arbor school building budget report

School	Angell
Classroom Teacher - Regular Education	12.5
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	4.26
Teaching Assistant - Regular Education	1
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0.5
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	2.25
Technical Assistant	0
Total- General	23.51
Grant/Other	0
TOTAL FTE	23.51
Teaching Staff	17.76
Salary & Benefits	1,769,381
Classroom Supplies/Other	66,984
Sub Total	1,836,365
Support Services:	
Salary & Benefits	518,252
Supplies/Utilities/Other	136,348
Sub Total	654,600
Total	2,490,965
Total Cost/Student (\$/Student)	8061.00
Salary and Benefits/Staff Member (\$/Staff Member)	97,304.68
Salary and Benefits/Teacher (\$/Teacher)	99,627.31

Source: Ann Arbor school district