

Ann Arbor school building budget report

School	Bach
Classroom Teacher - Regular Education	13.5
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	3.95
Teaching Assistant - Regular Education	1
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	2.5
Technical Assistant	0
Total- General	23.95
Grant/Other	0
TOTAL FTE	23.95
Teaching Staff	18.45
Salary & Benefits	1,790,057
Classroom Supplies/Other	65,399
Sub Total	1,855,456
Support Services:	
Salary & Benefits	528,719
Supplies/Utilities/Other	94,643
Sub Total	623,362
Total	2,478,818
Total Cost/Student (\$/Student)	7164.00
Salary and Benefits/Staff Member (\$/Staff Member)	96,817.37
Salary and Benefits/Teacher (\$/Teacher)	97,022.06

Source: Ann Arbor school district