

Ann Arbor school building budget report

School	Bryant
Classroom Teacher - Regular Education	16
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	4.3
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	
Media Specialist	0
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	3
Technical Assistant	0
Total- General	25.3
Grant/Other	0
TOTAL FTE	25.3
Teaching Staff	20.3
Salary & Benefits	2,070,539
Classroom Supplies/Other	62,983
Sub Total	2,133,522
Support Services:	
Salary & Benefits	459,934
Supplies/Utilities/Other	103,803
Sub Total	563,737
Total	2,697,259
Total Cost/Student (\$/Student)	8563.00
Salary and Benefits/Staff Member (\$/Staff Member)	100,018.70
Salary and Benefits/Teacher (\$/Teacher)	101,997.00

Source: Ann Arbor school district