

# Ann Arbor school building budget report

School	Burns Park
Classroom Teacher - Regular Education	17.5
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	5.1
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	3.25
Technical Assistant	0
Total- General	28.85
Grant/Other	0
TOTAL FTE	28.85
Teaching Staff	22.6
Salary & Benefits	2,240,344
Classroom Supplies/Other	88,834
Sub Total	2,329,178
Support Services:	
Salary & Benefits	577,336
Supplies/Utilities/Other	104,416
Sub Total	681,752
Total	3,010,930
Total Cost/Student (\$/Student)	7118.00
Salary and Benefits/Staff Member (\$/Staff Member)	97,666.55
Salary and Benefits/Teacher (\$/Teacher)	99,130.27

Source: Ann Arbor school district