

# Ann Arbor school building budget report

School	Carpenter
Classroom Teacher - Regular Education	15
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	4.3
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	2.62
Technical Assistant	0
Total- General	24.92
Grant/Other	0
TOTAL FTE	24.92
Teaching Staff	19.3
Salary & Benefits	1,994,307
Classroom Supplies/Other	54,360
Sub Total	2,048,667
Support Services:	
Salary & Benefits	532,333
Supplies/Utilities/Other	92,294
Sub Total	624,627
Total	2,673,294
Total Cost/Student (\$/Student)	8028.00
Salary and Benefits/Staff Member (\$/Staff Member)	101,390.05
Salary and Benefits/Teacher (\$/Teacher)	103,331.97

Source: Ann Arbor school district