

Ann Arbor school building budget report

School	Clague
Classroom Teacher - Regular Education	33.85
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	1.4
Teaching Assistant - Regular Education	2.8
Teaching Assistant - Special Education	
Counselor	3
Media Specialist	1.25
Other Support Services - Regular Education	1
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	2
School Office Professional	3
Community Assistance/Other	0
Career Resources Assistant	
Custodian	5
Technical Assistant	0
Total- General	53.3
Grant/Other	0
TOTAL FTE	53.3
Teaching Staff	38.05
Salary & Benefits	4,003,589
Classroom Supplies/Other	204,368
Sub Total	4207957
Support Services:	
Salary & Benefits	1,436,135
Supplies/Utilities/Other	335,322
Sub Total	1,771,457
Total	5,979,414
Total Cost/Student (\$/Student)	8225.00
Salary and Benefits/Staff Member (\$/Staff Member)	102,058.61
Salary and Benefits/Teacher (\$/Teacher)	105,219.16

Source: Ann Arbor school district