

Ann Arbor school building budget report

School	R. Clemente
Classroom Teacher - Regular Education	10.9
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	1
Other Teaching Staff (ESL, Music, Art, PE)	0
Teaching Assistant - Regular Education	4
Teaching Assistant - Special Education	
Counselor	0
Media Specialist	0.5
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	1
School Principal	1
School Office Professional	0
Community Assistance/Other	0
Career Resources Assistant	1.62
Custodian	0.5
Technical Assistant	0
Total- General	20.52
Grant/Other	0
TOTAL FTE	20.52
Teaching Staff	14.9
Salary & Benefits	1,291,570.00
Classroom Supplies/Other	84,167.00
Sub Total	1,375,737.00
Support Services:	
Salary & Benefits	377,968.00
Supplies/Utilities/Other	104,566.00
Sub Total	482,534.00
Total	1,858,271.00
Total Cost/Student (\$/Student)	23,228.00
Salary and Benefits/Staff Member (\$/Staff Member)	81,361.50
Salary and Benefits/Teacher (\$/Teacher)	86,682.55

Source: Ann Arbor school district