

Ann Arbor school building budget report

School	Community
Classroom Teacher - Regular Education	19.32
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	0.2
Other Teaching Staff (ESL, Music, Art, PE)	0
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	1.6
Media Specialist	1
Other Support Services - Regular Education	8.8
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	0.6
School Principal	1
School Office Professional	4
Community Assistance/Other	1
Career Resources Assistant	
Custodian	1.5
Technical Assistant	
Total- General	39.02
Grant/Other	0
TOTAL FTE	39.02
Teaching Staff	19.52
Salary & Benefits	2,057,589.00
Classroom Supplies/Other	232,150.00
Sub Total	2,289,739.00
Support Services:	
Salary & Benefits	1,796,472.00
Supplies/Utilities/Other	172,502.00
Sub Total	1,968,974.00
Total	4,258,713.00
Total Cost/Student (\$/Student)	8,854.00
Salary and Benefits/Staff Member (\$/Staff Member)	98,771.42
Salary and Benefits/Teacher (\$/Teacher)	105,409.27

Source: Ann Arbor school district