

Michigan Department of Treasury  
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**PART 5: PROJECT DETAILS, CONTINUED**

30. Work Plan and Project Timeline: What are the implementation steps to ensure this project's success?

In 2013, the first year of the implementation of the hybrid public safety authority model, the City will hire 4 officers and cross-train them as well as 4 existing police officers for fire-fighting. For each subsequent year until 2016, (2014, 2015, 2016), the City will cross-train another 4 officers, bringing the total to 20 cross-trained officers by 2016.

31. Total Grant Budget Worksheet. For each budget category, attach a detailed list of proposed expenditures. Explain how they support and are essential to the merger, consolidation, or cooperative effort.

Budget Category	Estimated Total Project Cost	Grant Budget Amount Requested
Training/Retraining	\$663,480.00	\$663,480.00
Uniform and equipment costs	\$75,000.00	\$75,000.00
New logos for vehicles	\$15,000.00	\$15,000.00
Carport for emergency vehicles	\$50,000.00	\$50,000.00
CLEMIS software upgrade	\$1,000.00	\$1,000.00
PELCO security camera system	\$25,000.00	\$25,000.00
3D digital camera fire/crime scenes	\$25,000.00	\$25,000.00
Locker rehab for fire equipment	\$10,000.00	\$10,000.00
Legal and Consulting Fees	\$79,000.00	\$79,000.00
	<b>TOTAL ESTIMATED PROJECT COST</b> \$943,480.00	<b>TOTAL BUDGETED AMOUNTS</b> \$943,480.00

32. Additional Information and Comments

While there are other alternatives to the hybrid public safety model for delivering police and fire services, none of them are feasible or desirable. In 2008, the City participated with six other jurisdictions on a feasibility study for Regional Police Authority. That effort has stalled as have discussions with Ypsilanti Township regarding a Joint Police Authority. In lieu of a multi-jurisdictional police and/or fire authority, the alternatives include further reducing service levels which are already stressed to the limit, hiring more police officers and firefighters than the city can afford or paying more overtime than the City can afford. Ultimately, none of the above alternatives to the hybrid model can achieve the necessary levels of public safety at a cost within the City's budget. The hybrid public safety model is currently the best option as it will give Ypsilanti residents a safer community at the best cost benefit ratio the City can reasonably obtain and afford.

Applications are due December 3, 2012. Completed applications submitted via mail or e-mail must be received by Treasury no later than 11:59 p.m. on Monday, December 3, 2012. Incomplete applications may not be considered.

A signed and completed application (including attachments) can be submitted by e-mail to [TreasRevenueSharing@michigan.gov](mailto:TreasRevenueSharing@michigan.gov) or by mail to:

Michigan Department of Treasury  
Office of Revenue and Tax Analysis  
PO Box 30722  
Lansing, MI 48909