

Savings from Consolidation of Police & Fire

	Number of employees	Wages	OT	Total
Base Budget	48	2,982,232	594,006	3,576,238
Public Safety - Option 3	45	2,834,539	297,003	3,131,542
Savings	3	147,693	297,003	444,696

Base Budget	48	2,982,232	594,006	3,576,238
Public Safety - Option 4	48	3,031,171	148,502	3,179,673
Savings	0	(48,939)	445,504	396,565

Base Budget	48	2,982,232	594,006	3,576,238
Public Safety - Average of option 3 & 4	46.5	2,932,855	222,753	3,155,608
Savings	1.5	49,377	371,254	420,631

Line 29

A. Estimated Short Term Savings	210,315
B. 1 Estimated Annual Long Term Savings	420,631
4. 2. Estimated 5 year Total savings	2,103,153

S:\EVIP\Final Saving from consolidation of police & fire with various options.xls]Savings-Base budget
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