

Ann Arbor school building budget report

School	Dicken
Classroom Teacher - Regular Education	16
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	3.75
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	2.38
Technical Assistant	0
Total- General	25.13
Grant/Other	0
TOTAL FTE	25.13
Teaching Staff	19.75
Salary & Benefits	1,960,855
Classroom Supplies/Other	67,564
Sub Total	2,028,419
Support Services:	
Salary & Benefits	505,732
Supplies/Utilities/Other	94,410
Sub Total	600,142
Total	2,628,561
Total Cost/Student (\$/Student)	6936.00
Salary and Benefits/Staff Member (\$/Staff Member)	98,153.08
Salary and Benefits/Teacher (\$/Teacher)	99,283.80

Source: Ann Arbor school district