

Ann Arbor school building budget report

School	Eberwhite
Classroom Teacher - Regular Education	12.5
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	3.6
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	2.5
Technical Assistant	0
Total- General	21.6
Grant/Other	0
TOTAL FTE	21.6
Teaching Staff	16.1
Salary & Benefits	1,655,086
Classroom Supplies/Other	88,400
Sub Total	1,743,486
Support Services:	
Salary & Benefits	449,139
Supplies/Utilities/Other	103,225
Sub Total	552,364
Total	2,295,850
Total Cost/Student (\$/Student)	7003.00
Salary and Benefits/Staff Member (\$/Staff Member)	97,417.82
Salary and Benefits/Teacher (\$/Teacher)	102,800.37

Source: Ann Arbor school district