

Ann Arbor school building budget report

School	Forsythe
Classroom Teacher - Regular Education	29.59
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	0.6
Teaching Assistant - Regular Education	1
Teaching Assistant - Special Education	
Counselor	3
Media Specialist	1
Other Support Services - Regular Education	1
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	2
School Office Professional	3
Community Assistance/Other	0
Career Resources Assistant	
Custodian	5
Technical Assistant	0
Total- General	46.19
Grant/Other	0
TOTAL FTE	46.19
Teaching Staff	31.19
Salary & Benefits	3,162,393
Classroom Supplies/Other	141,396
Sub Total	3303789
Support Services:	
Salary & Benefits	1,277,544
Supplies/Utilities/Other	363,934
Sub Total	1,641,478
Total	4,945,267
Total Cost/Student (\$/Student)	7470.00
Salary and Benefits/Staff Member (\$/Staff Member)	96,123.34
Salary and Benefits/Teacher (\$/Teacher)	101,391.25

Source: Ann Arbor school district