

Ann Arbor school building budget report

School	Haisley
Classroom Teacher - Regular Education	17.5
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	4.25
Teaching Assistant - Regular Education	0.5
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	2.62
Technical Assistant	0
Total- General	27.87
Grant/Other	0
TOTAL FTE	27.87
Teaching Staff	22.25
Salary & Benefits	2,389,972
Classroom Supplies/Other	80,839
Sub Total	2,470,811
Support Services:	
Salary & Benefits	518,010
Supplies/Utilities/Other	99,447
Sub Total	617,457
Total	3,088,268
Total Cost/Student (\$/Student)	7424.00
Salary and Benefits/Staff Member (\$/Staff Member)	104,340.94
Salary and Benefits/Teacher (\$/Teacher)	107,414.47

Source: Ann Arbor school district