

Ann Arbor school building budget report

School	Huron
Classroom Teacher - Regular Education	75.3
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	9.3
Other Teaching Staff (ESL, Music, Art, PE)	1
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	8
Media Specialist	3
Other Support Services - Regular Education	0.8
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	3.6
School Principal	5
School Office Professional	12.25
Community Assistance/Other	6.8
Career Resources Assistant	1
Custodian	14
Technical Assistant	
Total- General	140.05
Grant/Other	0
TOTAL FTE	140.05
Teaching Staff	76.3
Salary & Benefits	8,879,650.00
Classroom Supplies/Other	760,462.00
Sub Total	9,640,112.00
Support Services:	
Salary & Benefits	4,214,641.00
Supplies/Utilities/Other	2,202,904.00
Sub Total	6,417,545.00
Total	16,057,657.00
Total Cost/Student (\$/Student)	8,996.00
Salary and Benefits/Staff Member (\$/Staff Member)	93,497.26
Salary and Benefits/Teacher (\$/Teacher)	116,378.11

Source: Ann Arbor school district