

PUBLIC SCHOOLS OF THE CITY OF ANN ARBOR

SPECIAL REVENUE FUNDS - SCHOOL SERVICE - ATHLETICS DETAILED STATEMENT OF REVENUE AND EXPENDITURES BY SCHOOL YEAR ENDED JUNE 30, 2009

	Revenues	General Fund Subsidy	Total Revenue	Salary and Benefits	Non-Salary	Total Expenditures
HURON HIGH SCHOOL:						
Ath. Director/trainer	\$	383,250	383,250	301,671	89,455	391,126
Accident ins. benefit	25,515		25,515		9,827	9,827
Admission-Sales	15,466		15,466			0
All sports, first aid			0			0
Baseball, boys		28,963	28,963	21,793	7,765	29,558
Basketball, boys	13,830	27,700	41,530	31,300	10,799	42,099
Basketball, girls	5,345	34,517	39,862	29,752	10,819	40,571
Bowling, boys		6,340	6,340	5,567	903	6,470
Bowling, girls		6,414	6,414	4,841	1,705	6,546
Coed Rowing		36,129	36,129	23,736	13,136	36,872
Cross country, boys		14,154	14,154	8,589	5,856	14,445
Cross country, girls		11,605	11,605	5,501	6,342	11,843
Field Hockey	2,001	24,680	26,681	21,027	6,161	27,188
Figure Skating, girls		6,050	6,050	4,114	2,060	6,174
Football, boys	15,999	78,212	94,211	78,740	17,078	95,818
Golf, boys		36,814	36,814	23,312	14,259	37,571
Golf, girls		6,076	6,076	4,721	1,480	6,201
Hockey, boys	8,107	12,317	20,424	17,712	2,965	20,677
Interscholastic sports		25,982	25,982		26,516	26,516
Lacrosse, boys	2,965	23,446	26,411	18,690	8,203	26,893
Lacrosse, girls	760	18,274	19,034	14,156	5,254	19,410
Soccer, boys	3,242	10,982	14,224	10,144	4,306	14,450
Soccer, girls	3,895	35,174	39,069	35,169	4,623	39,792
Softball, girls		19,111	19,111	14,123	5,381	19,504
Swimming, boys	1,948	20,258	22,206	18,637	3,985	22,622
Swimming, girls	3,297	18,582	21,879	20,744	1,517	22,261
Synchronized swimming, girls	620	6,782	7,402	5,917	1,624	7,541
Tennis, boys		10,571	10,571	8,479	2,309	10,788
Tennis, girls		7,982	7,982	7,147	999	8,146
Track, boys		24,793	24,793	22,906	2,397	25,303
Track, girls	4,560	30,915	35,475	30,351	5,759	36,110
Volleyball, girls	4,349	35,787	40,136	26,871	14,000	40,871
Water polo, boys	9,593		9,593	3,158	6,136	9,294
Water polo, girls	2,095	25,084	27,179	24,956	3,038	27,994
Wrestling, boys	355	20,192	20,547	13,782	7,181	20,963
Total Huron High School	<u>123,942</u>	<u>1,047,136</u>	<u>1,171,078</u>	<u>857,606</u>	<u>303,838</u>	<u>1,161,444</u>