

Ann Arbor school building budget

School

Classroom Teacher - Regular Education
Classroom Teacher - Special Education
Classroom Teacher - Vocational Education
Other Teaching Staff (ESL, Music, Art, PE)
Teaching Assistant - Regular Education
Teaching Assistant - Special Education
Counselor
Media Specialist
Other Support Services - Regular Education
Other Support Services - Special Education
Other Support Services - NCA Rdg E2020
School Principal
School Office Professional
Community Assistance/Other
Career Resources Assistant
Custodian
Technical Assistant
Total- General
Grant/Other
TOTAL FTE
Teaching Staff

Salary & Benefits
Classroom Supplies/Other
Sub Total
Support Services:
Salary & Benefits
Supplies/Utilities/Other
Sub Total
Total

Total Cost/Student (\$/Student)

Salary and Benefits/Staff Member (\$/Staff Member)

Salary and Benefits/Teacher (\$/Teacher)

Source: Ann Arbor school district