

Ann Arbor school building budget report

School	Lawton
Classroom Teacher - Regular Education	20
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	5.43
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	3
Technical Assistant	
Total- General	31.43
Grant/Other	0
TOTAL FTE	31.43
Teaching Staff	25.43
Salary & Benefits	2,593,295
Classroom Supplies/Other	84,007
Sub Total	2,677,302
Support Services:	
Salary & Benefits	593,127
Supplies/Utilities/Other	110,013
Sub Total	703,140
Total	3,380,442
Total Cost/Student (\$/Student)	7239.00
Salary and Benefits/Staff Member (\$/Staff Member)	101,381.55
Salary and Benefits/Teacher (\$/Teacher)	101,977.78

Source: Ann Arbor school district