

Ann Arbor school building budget report

School	Logan
Classroom Teacher - Regular Education	14.5
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	4.63
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	2.75
Technical Assistant	
Total- General	24.88
Grant/Other	0
TOTAL FTE	24.88
Teaching Staff	19.13
Salary & Benefits	1,887,509
Classroom Supplies/Other	58,999
Sub Total	1,946,508
Support Services:	
Salary & Benefits	515,173
Supplies/Utilities/Other	129,227
Sub Total	644,400
Total	2,590,908
Total Cost/Student (\$/Student)	7488.00
Salary and Benefits/Staff Member (\$/Staff Member)	96,570.82
Salary and Benefits/Teacher (\$/Teacher)	98,667.49

Source: Ann Arbor school district