

# Ann Arbor school building budget report

School	Mitchell
Classroom Teacher - Regular Education	7
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	4.5
Teaching Assistant - Regular Education	1
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	2.38
Technical Assistant	
Total- General	17.88
Grant/Other	0
TOTAL FTE	17.88
Teaching Staff	12.5
Salary & Benefits	1,156,490
Classroom Supplies/Other	64,158
Sub Total	1,220,648
Support Services:	
Salary & Benefits	494,707
Supplies/Utilities/Other	123,128
Sub Total	617,835
Total	1,838,483
Total Cost/Student (\$/Student)	6613.00
Salary and Benefits/Staff Member (\$/Staff Member)	92,348.83
Salary and Benefits/Teacher (\$/Teacher)	92,519.20

Source: Ann Arbor school district