

# Ann Arbor school building budget report

School	Total Elementary
Classroom Teacher - Regular Education	315.37
Classroom Teacher - Special Education	12.5
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	88.85
Teaching Assistant - Regular Education	12.5
Teaching Assistant - Special Education	25.8
Counselor	
Media Specialist	20.75
Other Support Services - Regular Education	3.9
Other Support Services - Special Education	0
Other Support Services - NCA Rdg E2020	
School Principal	23
School Office Professional	23
Community Assistance/Other	
Career Resources Assistant	
Custodian	60.5
Technical Assistant	0
Total- General	586.17
Grant/Other	0
TOTAL FTE	586.17
Teaching Staff	455.02
	0
Salary & Benefits	43,759,413
Classroom Supplies/Other	1,738,249
Sub Total	45,497,662
Support Services:	0
Salary & Benefits	12,050,745
Supplies/Utilities/Other	2,612,610
Sub Total	14,663,355
Total	60,161,017
Total Cost/Student (\$/Student)	7487.00
Salary and Benefits/Staff Member (\$/Staff Member)	95,211.56
Salary and Benefits/Teacher (\$/Teacher)	96,170.31

Source: Ann Arbor school district