

Ann Arbor school building budget report

School	Middle School
Classroom Teacher - Regular Education	153.65
Classroom Teacher - Special Education	0
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	6.3
Teaching Assistant - Regular Education	9.5
Teaching Assistant - Special Education	0
Counselor	15
Media Specialist	5.5
Other Support Services - Regular Education	5
Other Support Services - Special Education	0
Other Support Services - NCA Rdg E2020	
School Principal	10
School Office Professional	15
Community Assistance/Other	1
Career Resources Assistant	
Custodian	27
Technical Assistant	0
Total- General	247.95
Grant/Other	0
TOTAL FTE	247.95
Teaching Staff	169.45
	0
Salary & Benefits	17,706,815
Classroom Supplies/Other	749,067
Sub Total	18,455,882
Support Services:	0
Salary & Benefits	6,942,271
Supplies/Utilities/Other	1,648,608
Sub Total	8,590,879
Total	27,046,761
Total Cost/Student (\$/Student)	8033.00
Salary and Benefits/Staff Member (\$/Staff Member)	99,411.52
Salary and Benefits/Teacher (\$/Teacher)	104,495.81

Source: Ann Arbor school district