

Ann Arbor school building budget report

School	Pattengill
Classroom Teacher - Regular Education	12.5
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	3.2
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	3
Technical Assistant	
Total- General	21.7
Grant/Other	0
TOTAL FTE	21.7
Teaching Staff	15.7
Salary & Benefits	1,699,387
Classroom Supplies/Other	66,739
Sub Total	1,766,126
Support Services:	
Salary & Benefits	569,435
Supplies/Utilities/Other	100,977
Sub Total	670,412
Total	2,436,538
Total Cost/Student (\$/Student)	7809.00
Salary and Benefits/Staff Member (\$/Staff Member)	104,554.01
Salary and Benefits/Teacher (\$/Teacher)	108,241.21

Source: Ann Arbor school district