

# PUBLIC SCHOOLS OF THE CITY OF ANN ARBOR

## SPECIAL REVENUE FUNDS - SCHOOL SERVICE - ATHLETICS DETAILED STATEMENT OF REVENUE AND EXPENDITURES BY SCHOOL YEAR ENDED JUNE 30, 2009

|                                      | Revenues       | General<br>Fund<br>Subsidy | Total<br>Revenue | Salary and<br>Benefits | Non-<br>Salary | Total<br>Expenditures |
|--------------------------------------|----------------|----------------------------|------------------|------------------------|----------------|-----------------------|
| PIONEER HIGH SCHOOL:                 |                |                            |                  |                        |                |                       |
| Ath. Director/trainer                | \$ 21,868      | 417,834                    | 439,702          | 340,105                | 80,105         | 420,210               |
| Accident ins. benefit                | 31,078         |                            | 31,078           |                        | 9,827          | 9,827                 |
| All sports, first aid                |                |                            | 0                |                        | 8,709          | 8,709                 |
| Baseball, boys                       |                | 45,582                     | 45,582           | 22,176                 | 21,280         | 43,456                |
| Basketball, boys                     | 16,529         | 21,329                     | 37,858           | 26,541                 | 10,322         | 36,863                |
| Basketball, girls                    | 7,794          | 26,901                     | 34,695           | 24,779                 | 8,661          | 33,440                |
| Bowling, boys                        |                | 9,761                      | 9,761            | 5,567                  | 3,739          | 9,306                 |
| Bowling, girls                       |                | 9,178                      | 9,178            | 5,567                  | 3,183          | 8,750                 |
| Cheerleading, girls                  |                | 2,084                      | 2,084            | 1,987                  |                | 1,987                 |
| Coed Rowing                          |                | 13,489                     | 13,489           |                        | 12,860         | 12,860                |
| Cross country, boys                  |                | 12,755                     | 12,755           | 8,402                  | 3,758          | 12,160                |
| Cross country, girls                 |                | 14,281                     | 14,281           | 8,306                  | 5,309          | 13,615                |
| Field Hockey                         | 5,580          | 19,680                     | 25,260           | 18,297                 | 6,045          | 24,342                |
| Figure Skating                       |                |                            |                  | 2,235                  |                | 2,235                 |
| Football, boys                       | 57,523         | 24,385                     | 81,908           | 65,298                 | 15,472         | 80,770                |
| Golf, boys                           |                | 22,752                     | 22,752           | 11,015                 | 10,676         | 21,691                |
| Golf, girls                          |                | 18,460                     | 18,460           | 10,691                 | 6,908          | 17,599                |
| Hockey, boys                         | 9,030          |                            | 9,030            | 17,573                 | 5,889          | 23,462                |
| Interscholastic sports               |                | 2,789                      | 2,789            | 0                      | 2,659          | 2,659                 |
| Lacrosse, boys                       | 6,314          | 15,964                     | 22,278           | 11,302                 | 10,231         | 21,533                |
| Lacrosse, girls                      | 4,077          | 13,869                     | 17,946           | 10,399                 | 6,900          | 17,299                |
| Soccer, boys                         | 3,640          | 28,218                     | 31,858           | 19,227                 | 11,315         | 30,542                |
| Soccer, girls                        | 8,250          | 23,099                     | 31,349           | 20,717                 | 9,554          | 30,271                |
| Softball, girls                      |                | 27,404                     | 27,404           | 16,773                 | 9,353          | 26,126                |
| Swimming, boys                       | 2,589          | 25,162                     | 27,751           | 21,964                 | 4,613          | 26,577                |
| Swimming, girls                      | 4,669          | 21,542                     | 26,211           | 21,017                 | 4,189          | 25,206                |
| Synchronized swimming,<br>girls      |                | 13,981                     | 13,981           | 11,358                 | 1,971          | 13,329                |
| Tennis, boys                         |                | 17,178                     | 17,178           | 14,357                 | 2,020          | 16,377                |
| Tennis, girls                        |                | 15,202                     | 15,202           | 12,286                 | 2,207          | 14,493                |
| Track, boys                          | 70             | 33,393                     | 33,463           | 22,768                 | 9,137          | 31,905                |
| Track, girls                         |                | 38,755                     | 38,755           | 25,637                 | 11,310         | 36,947                |
| Volleyball, girls                    | 4,880          | 35,738                     | 40,618           | 22,361                 | 16,590         | 38,951                |
| Water polo, boys                     | 1,965          | 5,392                      | 7,357            | 5,160                  | 1,945          | 7,105                 |
| Water polo, girls                    | 3,430          | 21,766                     | 25,196           | 20,476                 | 3,705          | 24,181                |
| Wrestling, boys                      | 2,105          | 18,282                     | 20,387           | 13,824                 | 5,709          | 19,533                |
| <b>Total Pioneer<br/>High School</b> | <b>191,391</b> | <b>1,016,205</b>           | <b>1,207,596</b> | <b>838,165</b>         | <b>326,151</b> | <b>1,164,316</b>      |