

Ann Arbor school building budget report

| School | Pioneer |
|--|---------------|
| Classroom Teacher - Regular Education | 93.93 |
| Classroom Teacher - Special Education | |
| Classroom Teacher -Vocational Education | 8.5 |
| Other Teaching Staff (ESL, Music, Art, PE) | 1 |
| Teaching Assistant - Regular Education | 0 |
| Teaching Assistant - Special Education | |
| Counselor | 9.8 |
| Media Specialist | 3 |
| Other Support Services - Regular Education | 1 |
| Other Support Services - Special Education | |
| Other Support Services - NCA Rdg E2020 | 2.1 |
| School Principal | 5 |
| School Office Professional | 14 |
| Community Assistance/Other | 9 |
| Career Resources Assistant | 1 |
| Custodian | 15.13 |
| Technical Assistant | |
| Total- General | 163.46 |
| Grant/Other | 0 |
| TOTAL FTE | 163.46 |
| Teaching Staff | 94.93 |
| Salary & Benefits | 10,800,634.00 |
| Classroom Supplies/Other | 647,113.00 |
| Sub Total | 11,447,747.00 |
| Support Services: | |
| Salary & Benefits | 4,949,920.00 |
| Supplies/Utilities/Other | 2,316,166.00 |
| Sub Total | 7,266,086.00 |
| Total | 18,713,833.00 |
| Total Cost/Student (\$/Student) | 8,248.00 |
| Salary and Benefits/Staff Member (\$/Staff Member) | 96,357.24 |
| Salary and Benefits/Teacher (\$/Teacher) | 113,774.72 |

Source: Ann Arbor school district