

Ann Arbor school building budget report

School	Pittsfield
Classroom Teacher - Regular Education	11.5
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	3.33
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	2.38
Technical Assistant	
Total- General	20.21
Grant/Other	0
TOTAL FTE	20.21
Teaching Staff	14.83
Salary & Benefits	1,485,838
Classroom Supplies/Other	49,216
Sub Total	1,535,054
Support Services:	
Salary & Benefits	516,739
Supplies/Utilities/Other	85,248
Sub Total	601,987
Total	2,137,041
Total Cost/Student (\$/Student)	9414.00
Salary and Benefits/Staff Member (\$/Staff Member)	99,088.42
Salary and Benefits/Teacher (\$/Teacher)	100,191.37

Source: Ann Arbor school district