

Ann Arbor school building budget report

School	Scarlett
Classroom Teacher - Regular Education	23.95
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	1.2
Teaching Assistant - Regular Education	1.8
Teaching Assistant - Special Education	
Counselor	3
Media Specialist	1
Other Support Services - Regular Education	1
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	2
School Office Professional	3
Community Assistance/Other	1
Career Resources Assistant	
Custodian	5
Technical Assistant	0
Total- General	42.95
Grant/Other	0
TOTAL FTE	42.95
Teaching Staff	26.95
Salary & Benefits	2,830,429
Classroom Supplies/Other	134,391
Sub Total	2964820
Support Services:	
Salary & Benefits	1,413,809
Supplies/Utilities/Other	325,767
Sub Total	1,739,576
Total	4,704,396
Total Cost/Student (\$/Student)	8744.00
Salary and Benefits/Staff Member (\$/Staff Member)	98,818.11
Salary and Benefits/Teacher (\$/Teacher)	105,025.19

Source: Ann Arbor school district