

PUBLIC SCHOOLS OF THE CITY OF ANN ARBOR

SPECIAL REVENUE FUNDS - SCHOOL SERVICE - ATHLETICS DETAILED STATEMENT OF REVENUE AND EXPENDITURES BY SCHOOL YEAR ENDED JUNE 30, 2009

	Revenues	General Fund Subsidy	Total Revenue	Salary and Benefits	Non-Salary	Total Expenditures
SKYLINE HIGH SCHOOL:						
Ath. Director/trainer	\$ 120	154,183	154,303	100,350	69,129	169,479
Accident ins. benefit	1,230		1,230		2,457	2,457
Admission-Sales			0			0
All sports, first aid			0			0
Baseball, boys		8,397	8,397	5,714	3,510	9,224
Basketball, boys	1,846	15,173	17,019	8,024	10,488	18,512
Basketball, girls	1,507	13,977	15,484	6,708	10,152	16,860
Bowling, boys		6,320	6,320	5,275	1,667	6,942
Bowling, girls		6,169	6,169	5,131	1,645	6,776
Coed Rowing			0			0
Cross country, boys		4,498	4,498	4,480	461	4,941
Cross country, girls		7,139	7,139	5,017	2,825	7,842
Dance		1,838	1,838	2,019		2,019
Field Hockey	140	9,098	9,238	5,411	4,722	10,133
Figure Skating, girls			0			0
Football, boys	5,225	16,319	21,544	17,826	5,324	23,150
Golf, boys		1,763	1,763		1,936	1,936
Golf, girls		4,407	4,407	4,841		4,841
Hockey, boys			0			0
Interscholastic sports			0			0
Lacrosse, boys	859	6,887	7,746	3,933	4,491	8,424
Lacrosse, girls	878	6,873	7,751	4,540	3,888	8,428
Soccer, boys	1,070	9,122	10,192	9,535	1,555	11,090
Soccer, girls	492	11,480	11,972	8,579	4,523	13,102
Softball, girls		23,906	23,906	20,969	5,290	26,259
Swimming, boys		4,986	4,986		5,477	5,477
Swimming, girls	1,031	12,642	13,673	6,439	8,479	14,918
Synchronized swimming, girls			0			0
Tennis, boys		5,924	5,924	4,899	1,608	6,507
Tennis, girls		6,934	6,934	3,853	3,763	7,616
Track, boys		1,694	1,694		1,861	1,861
Track, girls		409	409		449	449
Volleyball, girls		9,926	9,926	6,651	4,252	10,903
Water polo, boys			0			0
Water polo, girls			0			0
Wrestling, boys			0			0
Total Huron High School	14,398	350,064	364,462	240,194	159,952	400,146