

Ann Arbor school building budget report

School	Slauson
Classroom Teacher - Regular Education	32.89
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	1.8
Teaching Assistant - Regular Education	2
Teaching Assistant - Special Education	
Counselor	3
Media Specialist	1
Other Support Services - Regular Education	1
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	2
School Office Professional	3
Community Assistance/Other	0
Career Resources Assistant	
Custodian	6
Technical Assistant	0
Total- General	52.69
Grant/Other	0
TOTAL FTE	52.69
Teaching Staff	36.69
Salary & Benefits	3,840,679
Classroom Supplies/Other	129,793
Sub Total	3970472
Support Services:	
Salary & Benefits	1,449,895
Supplies/Utilities/Other	318,788
Sub Total	1,768,683
Total	5,739,155
Total Cost/Student (\$/Student)	7982.00
Salary and Benefits/Staff Member (\$/Staff Member)	100,409.45
Salary and Benefits/Teacher (\$/Teacher)	104,679.18

Source: Ann Arbor school district