

Ann Arbor school building budget report

School	Stone
Classroom Teacher - Regular Education	9.8
Classroom Teacher - Special Education	0
Classroom Teacher -Vocational Education	0
Other Teaching Staff (ESL, Music, Art, PE)	0
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	0
Counselor	1.2
Media Specialist	0.4
Other Support Services - Regular Education	1
Other Support Services - Special Education	0
Other Support Services - NCA Rdg E2020	0
School Principal	1
School Office Professional	1.5
Community Assistance/Other	1
Career Resources Assistant	0
Custodian	2
Technical Assistant	0
Total- General	17.9
Grant/Other	0
TOTAL FTE	17.9
Teaching Staff	9.8
Salary & Benefits	897,119.00
Classroom Supplies/Other	84,207.00
Sub Total	981,326.00
Support Services:	
Salary & Benefits	1,134,415.00
Supplies/Utilities/Other	90,327.00
Sub Total	1,224,742.00
Total	2,206,068.00
Total Cost/Student (\$/Student)	13,545.00
Salary and Benefits/Staff Member (\$/Staff Member)	113,493.52
Salary and Benefits/Teacher (\$/Teacher)	91,542.76

Source: Ann Arbor school district