

Ann Arbor school building budget report

School	Total High School
Classroom Teacher - Regular Education	258
Classroom Teacher - Special Education	0
Classroom Teacher -Vocational Education	19
Other Teaching Staff (ESL, Music, Art, PE)	2
Teaching Assistant - Regular Education	4
Teaching Assistant - Special Education	0
Counselor	25
Media Specialist	9
Other Support Services - Regular Education	12
Other Support Services - Special Education	0
Other Support Services - NCA Rdg E2020	7
School Principal	16
School Office Professional	38
Community Assistance/Other	21
Career Resources Assistant	4
Custodian	39
Technical Assistant	0
Total- General	454
Grant/Other	0
TOTAL FTE	454
Teaching Staff	265
	0
Salary & Benefits	28,530,451
Classroom Supplies/Other	1,988,099
Sub Total	30,518,550
Support Services:	0
Salary & Benefits	14,285,378
Supplies/Utilities/Other	5,906,465
Sub Total	20,191,843
Total	50,710,393
Total Cost/Student (\$/Student)	8,958.00
Salary and Benefits/Staff Member (\$/Staff Member)	94,395.32
Salary and Benefits/Teacher (\$/Teacher)	107,832.98

Source: Ann Arbor school district