## Ann Arbor school building budget report

School Classroom Teacher - Regular Education Classroom Teacher - Special Education Classroom Teacher - Special Education Classroom Teacher - Vocational Education Other Teaching Staff (ESL, Music, Art, PE) Teaching Assistant - Regular Education Teaching Assistant - Special Education Counselor Media Specialist Other Support Services - Regular Education Other Support Services - Special Education Other Support Services - NCA Rdg E2020 Teschool Principal School Office Professional Community Assistant Custodian Technical Assistant Total- General Grant/Other TOTAL FTE Teaching Staff Classroom Supplies/Other Sub Total Classroom Supplies/Other Sub Total Support Services: Salary & Benefits Supplies/Utilities/Other Sub Total Total Total Total Total Senerits Supplies/Utilities/Other Sub Total Total Total Total Senerits Supplies/Utilities/Other Sub Total Total Total Total Senerits Supplies/Utilities/Other Sub Total Total Total Senerits Supplies/Utilities/Other Sub Total Total Total Total Senerits Supplies/Utilities/Other Sub Total Total Total Total Senerits Supplies/Utilities/Other Sub Total Senerits Supplies/Utilities/Other Sub Total Total Senerits Senerits Senerits Supplies/Utilities/Other Sub Total Senerits Sene	Allii Alboi School bulluliig buuge	t report
Classroom Teacher - Regular Education         258           Classroom Teacher - Special Education         0           Classroom Teacher - Vocational Education         19           Other Teaching Staff (ESL, Music, Art, PE)         2           Teaching Assistant - Regular Education         4           Teaching Assistant - Special Education         0           Counselor         25           Media Specialist         9           Other Support Services - Regular Education         12           Other Support Services - Special Education         0           Other Support Services - NCA Rdg E2020         7           School Principal         16           School Office Professional         38           Community Assistance/Other         21           Career Resources Assistant         4           Custodian         39           Technical Assistant         0           Total- General         454           Grant/Other         0           TOTAL FTE         454           Teaching Staff         265           Osalary & Benefits         28,530,451           Classroom Supplies/Other         1,988,099           Sub Total         30,518,550           Sup Diagonal Staff         5,	School	Total High School
Classroom Teacher -Vocational Education Other Teaching Staff (ESL, Music, Art, PE) Teaching Assistant - Regular Education Teaching Assistant - Special Education Counselor Media Specialist Other Support Services - Regular Education Other Support Services - Special Education Other Support Services - NCA Rdg E2020 Tochool Principal School Office Professional Community Assistance/Other Career Resources Assistant Custodian Technical Assistant Otal- General Grant/Other TOTAL FTE Teaching Staff Classroom Supplies/Other Sub Total Support Services: Salary & Benefits Classroom Supplies/Other Sub Total Support Services: Salary & Benefits Support Services: Salary & Benefits Support Services: Salary & Benefits Support Services: Supplies/Utilities/Other Sub Total To	Classroom Teacher - Regular Education	
Other Teaching Staff (ESL, Music, Art, PE)       2         Teaching Assistant - Regular Education       4         Teaching Assistant - Special Education       0         Counselor       25         Media Specialist       9         Other Support Services - Regular Education       12         Other Support Services - Special Education       0         Other Support Services - NCA Rdg E2020       7         School Principal       16         School Office Professional       38         Community Assistance/Other       21         Career Resources Assistant       4         Custodian       39         Technical Assistant       0         Total- General       454         Grant/Other       0         TOTAL FTE       454         Teaching Staff       28,530,451         Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393	Classroom Teacher - Special Education	0
Teaching Assistant - Regular Education Teaching Assistant - Special Education Counselor Media Specialist Other Support Services - Regular Education Other Support Services - Special Education Other Support Services - Special Education Other Support Services - NCA Rdg E2020 7 School Principal 16 School Office Professional Community Assistance/Other Career Resources Assistant 4 Custodian 39 Technical Assistant 0 Total- General 454 Grant/Other 0 TOTAL FTE Teaching Staff 265 0 Salary & Benefits Classroom Supplies/Other Sub Total Support Services: Salary & Benefits Support Services: Solary & Benefits Sola	Classroom Teacher -Vocational Education	19
Teaching Assistant - Special Education  Counselor  Media Specialist  Other Support Services - Regular Education  Other Support Services - Special Education  Other Support Services - NCA Rdg E2020  7 School Principal  School Office Professional  Community Assistance/Other  Career Resources Assistant  Custodian  Technical Assistant  Otal- General  Grant/Other  TOTAL FTE  Teaching Staff  Classroom Supplies/Other  Salary & Benefits  Classroom Supplies/Other  Sub Total  Support Services:  Salary & Benefits  Support Services:  Salary & Benefits  Supplies/Utilities/Other  Sub Total  Total  Total  Total Cost/Student (\$/Student)  8,958.00	Other Teaching Staff (ESL, Music, Art, PE)	2
Counselor         25           Media Specialist         9           Other Support Services - Regular Education         12           Other Support Services - Special Education         0           Other Support Services - NCA Rdg E2020         7           School Principal         16           School Office Professional         38           Community Assistance/Other         21           Career Resources Assistant         4           Custodian         39           Technical Assistant         0           Total- General         454           Grant/Other         0           TOTAL FTE         454           Teaching Staff         265           0         0           Salary & Benefits         28,530,451           Classroom Supplies/Other         1,988,099           Sub Total         30,518,550           Support Services:         0           Salary & Benefits         14,285,378           Supplies/Utilities/Other         5,906,465           Sub Total         20,191,843           Total         50,710,393	Teaching Assistant - Regular Education	4
Media Specialist Other Support Services - Regular Education Other Support Services - Special Education Other Support Services - NCA Rdg E2020 7 School Principal School Office Professional Community Assistance/Other Career Resources Assistant Custodian Technical Assistant Total- General Grant/Other TOTAL FTE Teaching Staff Classroom Supplies/Other Salary & Benefits Classroom Supplies/Other Sub Total Support Services: Salary & Benefits Supplies/Utilities/Other Sub Total Total Total Cost/Student (\$/Student)  Total Cost/Student (\$/Student)  8,958.00	Teaching Assistant - Special Education	0
Other Support Services - Regular Education Other Support Services - Special Education Other Support Services - NCA Rdg E2020 7 School Principal 16 School Office Professional Community Assistance/Other Career Resources Assistant Custodian 7 Technical Assistant 7 Total- General Grant/Other TOTAL FTE Teaching Staff Classroom Supplies/Other Sub Total Support Services: Salary & Benefits Support Services: Salary & Benefits Supplies/Utilities/Other Sub Total		
Other Support Services - Special Education Other Support Services - NCA Rdg E2020 7 School Principal 16 School Office Professional Community Assistance/Other Career Resources Assistant Custodian 39 Technical Assistant 0 Total- General Grant/Other TOTAL FTE Teaching Staff 265 Salary & Benefits Classroom Supplies/Other Support Services: Salary & Benefits Support Services: Salary & Benefits Support Services: Salary & Benefits Supplies/Utilities/Other Supplies/Utilities/Other Sub Total Total Total Support Services: Support Services: Supplies/Utilities/Other Supplies/Utilities/Other Support Services: Sub Total Supplies/Utilities/Other Sub Total Total Supplies/Utilities/Other Sub Total Sub Tot	·	
Other Support Services - NCA Rdg E2020       7         School Principal       16         School Office Professional       38         Community Assistance/Other       21         Career Resources Assistant       4         Custodian       39         Technical Assistant       0         Total- General       454         Grant/Other       0         TOTAL FTE       454         Teaching Staff       265         0       0         Salary & Benefits       28,530,451         Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393          Total Cost/Student (\$/Student)       8,958.00	• • •	
School Principal       16         School Office Professional       38         Community Assistance/Other       21         Career Resources Assistant       4         Custodian       39         Technical Assistant       0         Total- General       454         Grant/Other       0         TOTAL FTE       454         Teaching Staff       265         Salary & Benefits       28,530,451         Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393         Total Cost/Student (\$/Student)       8,958.00	· · · · · · · · · · · · · · · · · · ·	
School Office Professional       38         Community Assistance/Other       21         Career Resources Assistant       4         Custodian       39         Technical Assistant       0         Total- General       454         Grant/Other       0         TOTAL FTE       454         Teaching Staff       265         Salary & Benefits       28,530,451         Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393         Total Cost/Student (\$/Student)       8,958.00	· ·	
Community Assistance/Other       21         Career Resources Assistant       4         Custodian       39         Technical Assistant       0         Total- General       454         Grant/Other       0         TOTAL FTE       454         Teaching Staff       265         Salary & Benefits       28,530,451         Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393    Total Cost/Student (\$/Student) 8,958.00	•	
Career Resources Assistant       4         Custodian       39         Technical Assistant       0         Total- General       454         Grant/Other       0         TOTAL FTE       454         Teaching Staff       265         0       0         Salary & Benefits       28,530,451         Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393         Total Cost/Student (\$/Student)       8,958.00		
Custodian       39         Technical Assistant       0         Total- General       454         Grant/Other       0         TOTAL FTE       454         Teaching Staff       265         0       0         Salary & Benefits       28,530,451         Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393         Total Cost/Student (\$/Student)       8,958.00		
Technical Assistant       0         Total- General       454         Grant/Other       0         TOTAL FTE       454         Teaching Staff       265         0       0         Salary & Benefits       28,530,451         Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393         Total Cost/Student (\$/Student)       8,958.00		-
Total- General       454         Grant/Other       0         TOTAL FTE       454         Teaching Staff       265         0       0         Salary & Benefits       28,530,451         Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393     Total Cost/Student (\$/Student)  8,958.00		
Grant/Other       0         TOTAL FTE       454         Teaching Staff       265         Salary & Benefits       28,530,451         Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393     Total Cost/Student (\$/Student)  8,958.00		_
TOTAL FTE       454         Teaching Staff       265         Salary & Benefits       28,530,451         Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393     Total Cost/Student (\$/Student)  8,958.00		
Teaching Staff       265         0       0         Salary & Benefits       28,530,451         Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393     Total Cost/Student (\$/Student)           8,958.00	•	-
Salary & Benefits Classroom Supplies/Other Sub Total Support Services: Salary & Benefits Supplies/Utilities/Other Sub Total Total  Total Cost/Student (\$/Student)  28,530,451 1,988,099 30,518,550 30,518,550 14,285,378 14,285,378 5,906,465 5,906,465 20,191,843 50,710,393		
Salary & Benefits       28,530,451         Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393     Total Cost/Student (\$/Student)  8,958.00	reaching Stair	
Classroom Supplies/Other       1,988,099         Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393    Total Cost/Student (\$/Student) 8,958.00	Salary & Benefits	_
Sub Total       30,518,550         Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393    Total Cost/Student (\$/Student) 8,958.00	,	
Support Services:       0         Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393    Total Cost/Student (\$/Student) 8,958.00	···	
Salary & Benefits       14,285,378         Supplies/Utilities/Other       5,906,465         Sub Total       20,191,843         Total       50,710,393    Total Cost/Student (\$/Student) 8,958.00		· · · · · · · · · · · · · · · · · · ·
Sub Total       20,191,843         Total       50,710,393         Total Cost/Student (\$/Student)       8,958.00	···	14,285,378
Total 50,710,393  Total Cost/Student (\$/Student) 8,958.00	Supplies/Utilities/Other	5,906,465
Total Cost/Student (\$/Student) 8,958.00	Sub Total	20,191,843
	Total	50,710,393
	Total Cost/Student (\$/Student)	8,958.00
Salary and Benefits/Staff Member (\$/Staff Member) 94,395.32	Salary and Benefits/Staff Member (\$/Staff Member)	94,395.32
Salary and Benefits/Teacher (\$/Teacher) 107,832.98	Salary and Benefits/Teacher (\$/Teacher)	107,832.98

Source: Ann Arbor school district