

Ann Arbor school building budget report

School	Wines
Classroom Teacher - Regular Education	15.5
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	3.71
Teaching Assistant - Regular Education	0
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	0
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	2.62
Technical Assistant	
Total- General	24.83
Grant/Other	0
TOTAL FTE	24.83
Teaching Staff	19.21
Salary & Benefits	2,016,089
Classroom Supplies/Other	100,051
Sub Total	2,116,140
Support Services:	
Salary & Benefits	532,542
Supplies/Utilities/Other	45,854
Sub Total	578,396
Total	2,694,536
Total Cost/Student (\$/Student)	7072.00
Salary and Benefits/Staff Member (\$/Staff Member)	102,643.21
Salary and Benefits/Teacher (\$/Teacher)	104,949.97

Source: Ann Arbor school district