

ParkComp

Ann Arbor Downtown Development Authority
Gross Revenues/ Hourly Patrons
Fiscal Year, 2011 & Fiscal Year 2010

| | FY 2011 | | FY 2010 | | Increase (Decrease) | | % Increase (Decrease) | | 2010 | 2009 |
|------------------------|--------------|-------------------|--------------|-------------------|------------------------|-------------------|--------------------------|-------------------|--------|--------|
| | Revenues | Hourly Patrons | Revenues | Hourly Patrons | Revenues | Hourly Patrons | Revenues | Hourly Patrons | Spaces | Spaces |
| Revenues: | | | | | | | | | | |
| Washington/First | \$116,600 | 15,915 | \$121,633 | 17,905 | (\$5,034) | (1,990) | (4.14%) | (11.11%) | 64 | 63 |
| Maynard | \$2,215,594 | 565,889 | \$2,158,637 | 546,241 | \$56,956 | 19,648 | 2.64% | 3.60% | 805 | 805 |
| Washington/Fourth | \$841,120 | 272,304 | \$723,912 | 248,028 | \$117,208 | 24,276 | 16.19% | 9.79% | 281 | 282 |
| Forest | \$1,294,446 | 272,462 | \$1,246,457 | 276,062 | \$47,989 | (3,600) | 3.85% | (1.30%) | 591 | 591 |
| Fourth/William | \$2,295,938 | 284,810 | \$2,133,619 | 264,798 | \$162,318 | 20,012 | 7.61% | 7.56% | 994 | 995 |
| Liberty Square | \$1,416,587 | 81,263 | \$1,298,897 | 63,334 | \$117,691 | 17,929 | 9.06% | 28.31% | 592 | 593 |
| Ann/Ashley | \$1,640,301 | 134,965 | \$1,563,722 | 133,130 | \$76,579 | 1,835 | 4.90% | 1.38% | 839 | 822 |
| Fifth Avenue (Library) | \$0 | 0 | \$128,750 | 56,873 | (\$128,750) | (56,873) | (100.00%) | (100.00%) | 0 | 0 |
| Kline Lot | \$539,718 | 176,215 | \$500,446 | 168,123 | \$39,272 | 8,092 | 7.85% | 4.81% | 134 | 133 |
| Huron/Ashley/First | \$741,274 | 265,527 | \$674,050 | 259,016 | \$67,224 | 6,511 | 9.97% | 2.51% | 168 | 168 |
| Fifth & Huron | \$114,900 | | \$112,910 | | \$1,990 | | 1.76% | | 56 | 56 |
| First & Williams | \$125,623 | | \$156,093 | | (\$30,470) | | (19.52%) | | 112 | 111 |
| Fingerle Lot | \$16,927 | | \$30,078 | | (\$13,151) | | (43.72%) | | 20 | 20 |
| 415 W. Washington | \$212,977 | 63,083 | \$192,966 | 54,014 | \$20,011 | 9,069 | 10.37% | 16.79% | 112 | 134 |
| Fifth & Williams | \$199,839 | 59,038 | \$227,199 | 69,834 | (\$27,360) | (10,796) | (12.04%) | (15.46%) | 134 | 134 |
| Palio Lot | \$40,362 | | \$40,377 | | (\$15) | | (0.04%) | | 24 | 24 |
| Broadway Bridge | \$1,955 | | \$2,053 | | (\$98) | | (4.79%) | | 17 | 17 |
| Main & Ann | \$74,884 | | \$74,492 | | \$392 | | 0.53% | | 45 | 45 |
| Farmers Market | \$9,325 | | \$5,834 | | \$3,491 | | 59.83% | | 76 | 76 |
| City Hall | \$543 | | \$3,443 | | (\$2,900) | | (84.22%) | | 0 | 3 |
| Fourth & Catherine | \$83,640 | | \$80,809 | | \$2,831 | | 3.50% | | 49 | 49 |
| Meters | \$2,765,226 | | \$2,679,849 | | \$85,377 | | 3.19% | | 1,771 | 1,716 |
| Meter Bags | \$470,356 | | \$445,937 | | \$24,419 | | 5.48% | | | |
| Total Revenues | \$15,218,132 | 2,191,471 | \$14,602,161 | 2,157,358 | \$615,971 | 34,113 | 4.22% | 1.58% | 6,884 | 6,837 |

| | | |
|-------------------------|------|-----|
| Number of Business Days | 2011 | 309 |
| | 2010 | 307 |

| | | |
|--------------------------------|------|-----|
| Number of Weekend Days (F & S) | 2011 | 102 |
| | 2010 | 100 |