

Village of Clinton

SERVING CLINTON'S NEEDS FOR OVER 175 YEARS

To: Water and Sewer Rate Survey Participants
From: Kevin Cornish, Village Manager
Subject: 2011 Water and Sewer Rate Survey
Date: January 20, 2012

Thank you for participating in the Village's 2011 Water and Sewer Rate Survey. The survey gives communities an opportunity to see how their water, sewer and property taxes compare to similar sized communities. In the water systems the higher rates are likely attributed to communities with surface water, some type of water treatment like iron removal, or debt service on a new water tower or water main. It is probably similar in the sewer systems with the higher rates in communities with new plants, other system capital expenditures or low sales.

The combined 2011 Water and Sewer Costs chart may be helpful for communities with only one of the utility costs high. In our case the sewer rates are high because we had to construct a new plant in 2005. Fortunately our water rates are low so the combined costs are more favorable. To get a feel for how a community's total costs compare to similarly sized communities we prepared the 2011 Water, Sewer and Taxes Costs. That chart provides a quick comparison of what it costs an average resident to live in the community. The taxes are based on a taxable value of \$60,000.

Please review the information for your community to make sure the data was entered properly. Contact us at kwalker@tc3net.com by February 3, 2012 if there are any problems with your community's data. I will then update the survey and mail new copies out. You can also email us if you would like an electronic copy of the survey.

Village of Clinton
2011 Water Rate Comparison

<u>Number</u>	<u>Community</u>	<u>Pop</u>	<u>Water Type</u>	<u>Debt Millage</u>	<u>Special Assess.</u>	<u>Flat Fee</u>	<u>Service Charge</u>	<u>Usage Rate</u>	<u>Usage</u>	<u>Monthly Cost</u>
1	Tecumseh	8,574	Well			\$ 1.50		\$ 1.35	6,000	\$ 9.60
2	Clinton	2,293	Well				\$ 3.00	\$ 1.38	6,000	\$ 11.28
3	Morenci	2,398	Well			\$ 7.63		\$ 1.76	6,000	\$ 18.19
4	Fowlerville	2,972	Well			\$ 18.67			6,000	\$ 18.67
5	Gladwin	3,001	Well				\$ 5.40	\$ 2.35	6,000	\$ 19.50
6	Hudson	2,499	Well				\$ 8.57	\$ 1.85	6,000	\$ 19.67
7	Vicksburg	2,320	Well			\$ 5.95	\$ 1.45	\$ 2.25	6,000	\$ 20.90
8	Bronson	2,421	Well				\$ 12.10	\$ 1.56	6,000	\$ 21.46
9	Corunna	3,381	Well				\$ 8.50	\$ 2.30	6,000	\$ 22.30
10	Mancheser	2,160	Well			\$ 6.39		\$ 2.68	6,000	\$ 22.47
11	Paw Paw	3,363	Well				\$ 13.65	\$ 1.49	6,000	\$ 22.59
12	Chesaning	2,548	Well				\$ 3.34	\$ 3.47	6,000	\$ 24.16
13	Dundee	4,186	SW	\$ 2.64			\$ 1.00	\$ 3.54	6,000	\$ 24.88
14	Dexter	2,338	Well			\$ 6.71		\$ 3.03	6,000	\$ 24.89
15	Jonesville	2,337	Well			\$ 11.03	\$ 2.84	\$ 1.92	6,000	\$ 25.39
16	Adrian	21,574	SW				\$ 8.50	\$ 3.03	6,000	\$ 26.68
17	Hartford	2,476	Well	\$ 7.50	\$ 3.00	\$ 5.67		\$ 2.20	6,000	\$ 29.37
18	Cass City	2,248	Well						6,000	\$ 30.47
19	Mattawan	2,536	Well				\$ 6.67	\$ 4.06	6,000	\$ 31.03
20	Leslie	1,851	Well		\$ 1.67	\$ 30.98			6,000	\$ 32.65
21	East Tawas	2,951	SW			\$ 12.30		\$ 3.55	6,000	\$ 33.60
22	Williamston	3,441	Well				\$ 21.10	\$ 2.81	6,000	\$ 37.96
23	Oxford	3,540	Well			\$ 18.10		\$ 3.41	6,000	\$ 38.56
24	Chelsea	4,398	Well				\$ 7.42	\$ 6.13	6,000	\$ 44.20
25	Blissfield	3,223	SW				\$ 25.65	\$ 4.62	6,000	\$ 53.37
26	L'Anse	2,107	SW			\$ 29.00		\$ 7.90	6,000	\$ 76.40
Average		3,736		\$ 5.07	\$ 2.34	\$ 12.83	\$ 8.61	\$ 2.98		\$ 28.47

Village of Clinton
2011 Sewer Rate Comparison

<u>Number</u>	<u>Community</u>	<u>Pop</u>	<u>Debt Millage</u>	<u>Special Assess.</u>	<u>Flat Fee</u>	<u>Service Charge</u>	<u>Per 1,000 Rate</u>	<u>Usage</u>	<u>Monthly Cost</u>
1	Blissfield	3,223				\$ 8.55	\$ 1.54	6,000	\$ 17.79
2	Paw Paw	3,363				\$ 9.20	\$ 2.06	6,000	\$ 21.56
3	Tecumseh	8,574			\$ 1.91		\$ 3.41	6,000	\$ 22.37
4	Morenci	2,398	\$ 5.81		\$ 3.84		\$ 2.37	6,000	\$ 23.87
5	East Tawas	2,951			\$ 11.00		\$ 2.95	6,000	\$ 28.70
6	Leslie	1,851			\$ 30.35			6,000	\$ 30.35
7	Corunna	3,381				\$ 13.50	\$ 2.85	6,000	\$ 30.60
8	Hartford	2,476			\$ 4.58		\$ 4.40	6,000	\$ 30.98
9	Vicksburg	2,320			\$ 6.95	\$ 2.60	\$ 3.60	6,000	\$ 31.15
10	Dundee	4,186	\$ 2.30		\$ 2.66	\$ 1.00	\$ 4.20	6,000	\$ 31.16
11	Oxford	3,540			\$ 22.85		\$ 1.85	6,000	\$ 33.95
12	Adrain	21,574				\$ 11.85	\$ 3.97	6,000	\$ 35.67
13	Bronson	2,421	\$ 3.89			\$ 23.75	\$ 1.43	6,000	\$ 36.22
14	Mattawan	2,536				\$ 10.55	\$ 4.47	6,000	\$ 37.37
15	Hudson	2,499				\$ 16.70	\$ 3.60	6,000	\$ 38.30
16	Mancheser	2,160	\$ 2.77		\$ 15.58		\$ 3.41	6,000	\$ 38.81
17	Fowlerville	2,972			\$ 39.05			6,000	\$ 39.05
18	Cass City	2,248						6,000	\$ 42.23
19	Clinton	2,293				\$ 6.00	\$ 6.75	6,000	\$ 46.50
20	Dexter	2,338				\$ 5.80	\$ 7.14	6,000	\$ 48.64
21	Chelsea	4,398	\$ 2.63			\$ 15.76	\$ 5.63	6,000	\$ 52.17
22	Williamston	3,441				\$ 20.01	\$ 5.52	6,000	\$ 53.13
23	Gladwin	3,001	\$ 6.46			\$ 11.15	\$ 6.65	6,000	\$ 57.51
24	Chesaning	2,548		\$ 6.00			\$ 9.77	6,000	\$ 64.62
25	L'Anse	2,107			\$ 30.00		\$ 6.07	6,000	\$ 66.42
26	Jonesville	2,337			\$ 26.29		\$ 8.02	6,000	\$ 74.41
Average		3,736	\$ 3.98	\$ 6.00	\$ 16.26	\$ 11.17	\$ 4.42		\$ 39.75

Village of Clinton
2011 Water and Sewer Costs

<u>Number</u>	<u>Community</u>	<u>Pop</u>	<u>Sewer Cost</u>	<u>Water Cost</u>	<u>Monthly Cost</u>
1	Tecumseh	8,574	\$ 22.37	\$ 9.60	\$ 31.97
2	Morenci	2,398	\$ 23.87	\$ 18.19	\$ 42.06
3	Paw Paw	3,363	\$ 21.56	\$ 22.59	\$ 44.15
4	Vicksburg	2,320	\$ 31.15	\$ 20.90	\$ 52.05
5	Corunna	3,381	\$ 30.60	\$ 22.30	\$ 52.90
6	Dundee	4,186	\$ 31.16	\$ 24.88	\$ 56.04
7	Bronson	2,421	\$ 36.22	\$ 21.46	\$ 57.68
8	Fowlerville	2,972	\$ 39.05	\$ 18.67	\$ 57.72
9	Clinton	2,293	\$ 46.50	\$ 11.28	\$ 57.78
10	Hudson	2,499	\$ 38.30	\$ 19.67	\$ 57.97
11	Hartford	2,476	\$ 30.98	\$ 29.37	\$ 60.35
12	Mancheser	2,160	\$ 38.81	\$ 22.47	\$ 61.28
13	East Tawas	2,951	\$ 28.70	\$ 33.60	\$ 62.30
14	Adrian	21,574	\$ 35.67	\$ 26.68	\$ 62.35
15	Leslie	1,851	\$ 30.35	\$ 32.65	\$ 63.00
16	Mattawan	2,536	\$ 37.37	\$ 31.03	\$ 68.40
17	Blissfield	3,223	\$ 17.79	\$ 53.37	\$ 71.16
18	Oxford	3,540	\$ 33.95	\$ 38.56	\$ 72.51
19	Cass City	2,248	\$ 42.23	\$ 30.47	\$ 72.70
20	Dexter	2,338	\$ 48.64	\$ 24.89	\$ 73.53
21	Gladwin	3,001	\$ 57.51	\$ 19.50	\$ 77.01
22	Chesaning	2,548	\$ 64.62	\$ 24.16	\$ 88.78
23	Williamston	3,441	\$ 53.13	\$ 37.96	\$ 91.09
24	Chelsea	4,398	\$ 52.17	\$ 44.20	\$ 96.37
25	Jonesville	2,337	\$ 74.41	\$ 25.39	\$ 99.80
26	L'Anse	2,107	\$ 66.42	\$ 76.40	\$ 142.82
Average		3,736	\$ 39.75	\$ 29.23	\$ 68.98

Village of Clinton
2011 Water, Sewer and Taxes Cost

<u>Number</u>	<u>Community</u>	<u>Pop</u>	<u>Sewer Cost</u>	<u>Water Cost</u>	<u>Property Taxes</u>	<u>Monthly Cost</u>
1	Dundee	4,186	\$ 31.16	\$ 24.88	\$ 45.65	\$ 101.69
2	Tecumseh	8,574	\$ 22.37	\$ 9.60	\$ 72.00	\$ 103.97
3	Mattawan	2,536	\$ 37.37	\$ 31.03	\$ 37.24	\$ 105.64
4	Clinton	2,293	\$ 46.50	\$ 11.28	\$ 47.90	\$ 105.68
5	Morenci	2,398	\$ 23.87	\$ 18.19	\$ 64.23	\$ 106.29
6	Hudson	2,499	\$ 38.30	\$ 19.67	\$ 58.20	\$ 116.17
7	Paw Paw	3,363	\$ 21.56	\$ 22.59	\$ 77.88	\$ 122.03
8	Oxford	3,540	\$ 33.95	\$ 38.56	\$ 53.10	\$ 125.61
9	Vicksburg	2,320	\$ 31.15	\$ 20.90	\$ 75.00	\$ 127.05
10	Hartford	2,476	\$ 30.98	\$ 29.37	\$ 71.73	\$ 132.08
11	Fowlerville	2,972	\$ 39.05	\$ 18.67	\$ 75.49	\$ 133.21
12	Adrian	21,574	\$ 35.67	\$ 26.68	\$ 73.00	\$ 135.35
13	Dexter	2,338	\$ 48.64	\$ 24.89	\$ 67.80	\$ 141.33
14	Blissfield	3,223	\$ 17.79	\$ 53.37	\$ 71.12	\$ 142.28
15	Corunna	3,381	\$ 30.60	\$ 22.30	\$ 90.67	\$ 143.57
16	Bronson	2,421	\$ 36.22	\$ 21.46	\$ 89.39	\$ 147.07
17	Mancheser	2,160	\$ 38.81	\$ 22.47	\$ 88.18	\$ 149.46
18	East Tawas	2,951	\$ 28.70	\$ 33.60	\$ 88.10	\$ 150.40
19	Leslie	1,851	\$ 30.35	\$ 32.65	\$ 87.95	\$ 150.95
20	Chesaning	2,548	\$ 64.62	\$ 24.16	\$ 67.50	\$ 156.28
21	Gladwin	3,001	\$ 57.51	\$ 19.50	\$ 80.98	\$ 157.99
22	Chelsea	4,398	\$ 52.17	\$ 44.20	\$ 65.80	\$ 162.17
23	Cass City	2,248	\$ 42.23	\$ 30.47	\$ 90.65	\$ 163.35
24	Williamston	3,441	\$ 53.13	\$ 37.96	\$ 75.67	\$ 166.76
25	Jonesville	2,337	\$ 74.41	\$ 25.39	\$ 81.93	\$ 181.73
26	L'Anse	2,107	\$ 66.42	\$ 76.40	\$ 79.81	\$ 222.63
Average		\$ 3,736	\$ 39.75	\$ 28.47	\$ 72.19	\$ 140.41

Village of Clinton
2011 Millage Rates and Costs

Number	Community	Pop	General Fund	Debt Millage	Water Debt	Sewer Debt	Street Debt	Other Millage	Total Millage	Monthly Tax Cost	m Valuation
1	Mattawan	2,536	4.45					3.00	7.45	\$ 37.24	\$ 64,984,687
2	Dundee	4,186	6.23				2.90		9.13	\$ 45.65	\$ 196,144,078
3	Clinton	2,293	8.80					0.78	9.58	\$ 47.90	\$ 73,499,000
4	Oxford	3,540	10.62						10.62	\$ 53.10	\$ 114,214,670
5	Hudson	2,499	10.64					1.00	11.64	\$ 58.20	\$ 52,944,324
6	Morenci	2,398	12.85						12.85	\$ 64.23	\$ 41,511,169
7	Chelsea	4,398	11.20				1.22	0.74	13.16	\$ 65.80	\$ 236,689,666
8	Chesaning	2,548	13.50						13.50	\$ 67.50	\$ 44,488,865
9	Dexter	2,338	9.82	0.85			2.89		13.56	\$ 67.80	\$ 196,762,778
10	Blissfield	3,223	9.71				4.51		14.22	\$ 71.12	\$ 84,509,307
11	Hartford	2,476	12.55		1.80				14.35	\$ 71.73	\$ 29,294,585
12	Tecumseh	8,574	14.40						14.40	\$ 72.00	\$ 244,558,732
13	Adrian	21,574	13.63				0.97		14.60	\$ 73.00	\$ 411,414,878
14	Vicksburg	2,320	10.00				5.00		15.00	\$ 75.00	\$ 82,540,713
15	Fowlerville	2,972	11.70				3.40		15.10	\$ 75.49	\$ 106,561,710
16	Williamston	3,441	15.13						15.13	\$ 75.67	\$ 111,219,196
17	Paw Paw	3,363	11.33				4.25		15.58	\$ 77.88	\$ 88,900,000
18	L'Anse	2,107	10.47	0.92			2.73	1.84	15.96	\$ 79.81	\$ 51,882,363
19	Gladwin	3,001	14.65			1.55			16.20	\$ 80.98	\$ 65,784,150
20	Jonesville	2,337	11.71				4.68		16.39	\$ 81.93	\$ 75,593,997
21	Leslie	1,851	16.60					0.99	17.59	\$ 87.95	\$ 33,389,629
22	East Tawas	2,951	17.62						17.62	\$ 88.10	\$ 81,260,125
23	Mancheser	2,160	11.39	1.99		0.67	2.26	1.33	17.64	\$ 88.18	\$ 68,510,362
24	Bronson	2,421	16.95	0.93					17.88	\$ 89.39	\$ 38,013,193
25	Cass City	2,248	12.46				4.91	0.76	18.13	\$ 90.65	\$ 51,433,720
26	Corunna	3,381	13.30					4.83	18.13	\$ 90.67	\$ 56,423,174
Average		3,736	11.99	1.17	1.80	1.11	3.31	1.70	21.08	\$ 72.19	\$ 103,943,426

Note: Monthly property taxes based on a taxable value of \$60,000.