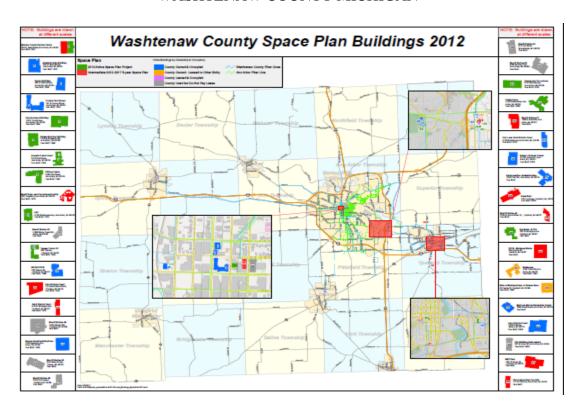


#### WASHTENAW COUNTY MICHIGAN



Prepared for Washtenaw County Board of Commissioners

Compiled by Infrastructure Management

March 2012

# WASHTENAW COUNTY BUILDING LIST

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## **County Annex**

110 North Fourth Ann Arbor, MI 48104

**Year Constructed:** 1904

 Insured Value:
 \$9,891,300

 Building Size:
 41,388 sq ft

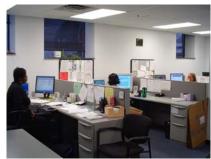
 Property Size:
 0.1 Acre

 2010 Utilities
 \$42,547.25

 Total Operating
 \$407,206.00

**Condition:** No major improvements currently required





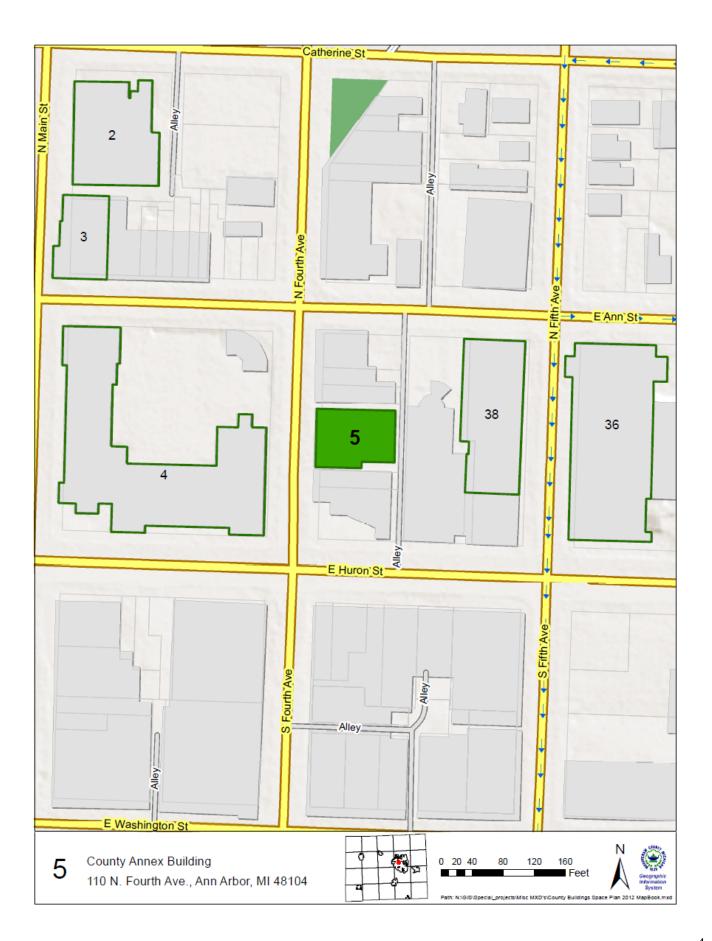


### **Building Usage Notes**

Strategically located across from the Circuit Court Building the majority of this building is office space with conference space on every floor. This building is currently occupied by the Public Defender's Offices, Infrastructure Management IT and Facilities, Dispute Resolution Center, Office of Community and Economic Development, Project Outreach (PORT), and Washtenaw Housing Alliance.

#### **Building Condition Notes**

This historic building is over 100 years old with a Façade easement currently held by the Ann Arbor Historic Commission. This building was first used as Ann Arbor's YMCA and originally had a swimming pool in the basement. The building is in good condition and is heated and cooled with 21 HVAC units covering different zones of the building. HVAC equipment is scheduled for replacement within the next five years. Each floor also has restrooms and a kitchenette/conference space.



#### 200 North Main

200 North Main Street Ann Arbor, MI 48104

**Year Constructed:** 2000

 Insured Value:
 \$12,300,000

 Building Size:
 43,806 sq ft

 Property Size:
 0.15 Acre

 2010 Utilities
 \$81,500.00

 Total Operating
 \$673,651.00

**Condition:** No major improvements currently required







## **Building Usage Notes**

The majority of this building is office space with a large conference space and customer self service area in the basement. This building is currently occupied by the following departments: Prosecuting Attorney, Treasurer, Equalization, and County Clerk, which includes the Register of Deeds and Vital Records.

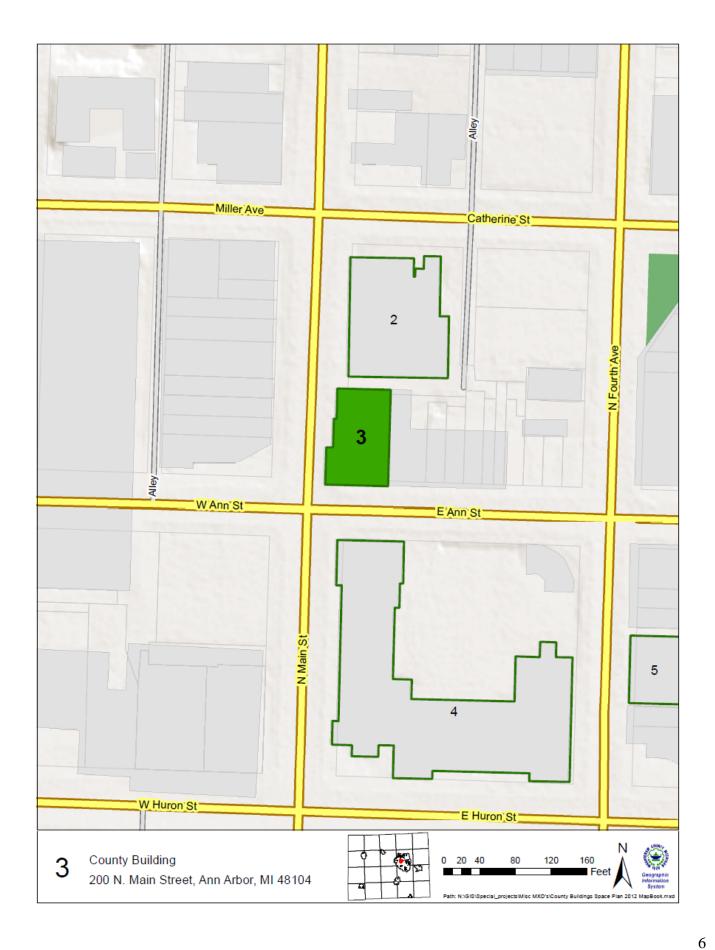
## **Building Condition Notes**

This building is twelve years old with updated equipment and controls. The building is overall in good condition and will not need to have any major maintenance performed until after 2015. The first items currently scheduled for review is the condition of the carpet and the paint.









# **Administration Building**

220 N. Main

Ann Arbor, MI 48104

**Year Constructed:** 1907

 Insured Value:
 \$7,200,000

 Building Size:
 24,085 sq ft

 Property Size:
 0.75 Acre

 2010 Utilities
 \$66,794.82

 Total Operating
 \$350,841

**Condition:** No major improvements currently required





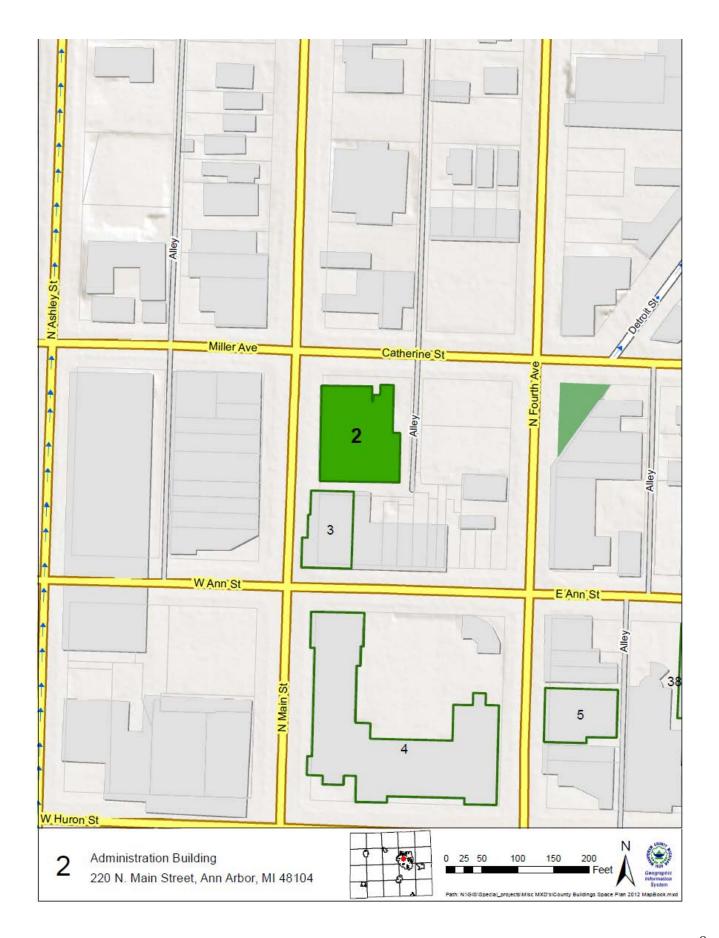


### **Building Usage Notes**

The majority of this historic building is office space with specialized conference and meeting spaces. The lower floor houses the following services: Purchasing, IT's partial data center and Human Resources functions. In addition, there is storage space and a small computer lab where training is often held. The upper floor houses the following offices: Board of Commissioners, Human Resources, Finance, Corporation Counsel and Administration. In addition, the Board of Commissioner's meeting room is also on the first floor.

# **Building Condition Notes**

This building is over one hundred years old. Due to the building age and construction method, this building is beginning to require an increasing amount of exterior work to steps, walks, railings, windows, and building façade. In addition, all office areas are due for new carpet in the next few years. The congruent gated parking lot is in good condition. A back-up generator installed in 2006 provides emergency power to the building.



#### **Downtown Courthouse**

101 East Huron Ann Arbor, MI 48104

**Year Constructed:** 1954

 Insured Value:
 \$37,524,000

 Building Size:
 118,130 sq ft

 Property Size:
 1.54 Acre

 2010 Utilities
 \$158,623.03

 Security
 \$380,981

 Total Operating
 \$1,902,601

**Condition:** No major improvements currently required





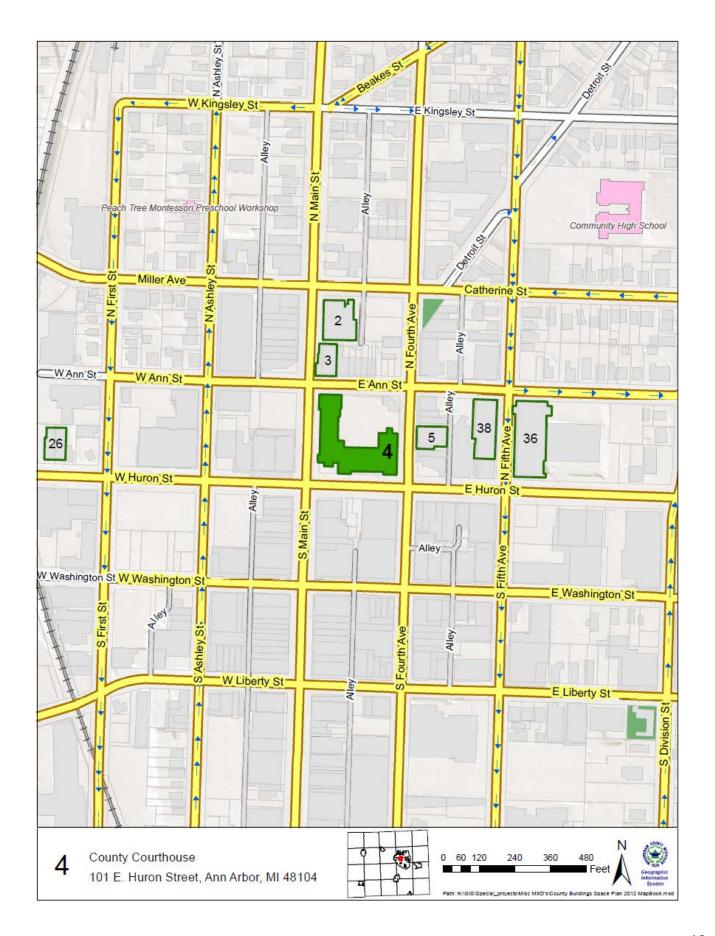


### **Building Usage Notes**

This court building houses the Washtenaw County Trial Court including Circuit division, Juvenile Court, Probate division, Friend of the Court and the County Clerk's Court Services division, Washtenaw County Bar Association, and Legal Resources. There are twelve courtrooms and support space, court administrative functions, record keeping and storage, and public spaces for attorneys and clients. The State's Probation office is also located in this building. The building has an attached 2 level gated parking garage.

### **Building Condition Notes**

This building is over 50 years old and is manufactured of steel, concrete and block. Over the past several years, a third of the courtrooms have been renovated and the majority of the building has been upgraded to county standards. The entire mechanical system of the building has been upgraded and is under new automated controls.



#### **Delonis Center**

312 West Huron Street Ann Arbor, MI 48104

**Year Constructed:** 2003

Insured Value: \$5,500,000

Building Size: 22,500 sq ft

Property Size: 0.33 Acre

2010 Utilities Program paid

Total Operating \$124,559

**Condition:** No major improvements currently required







#### **Building Usage Notes**

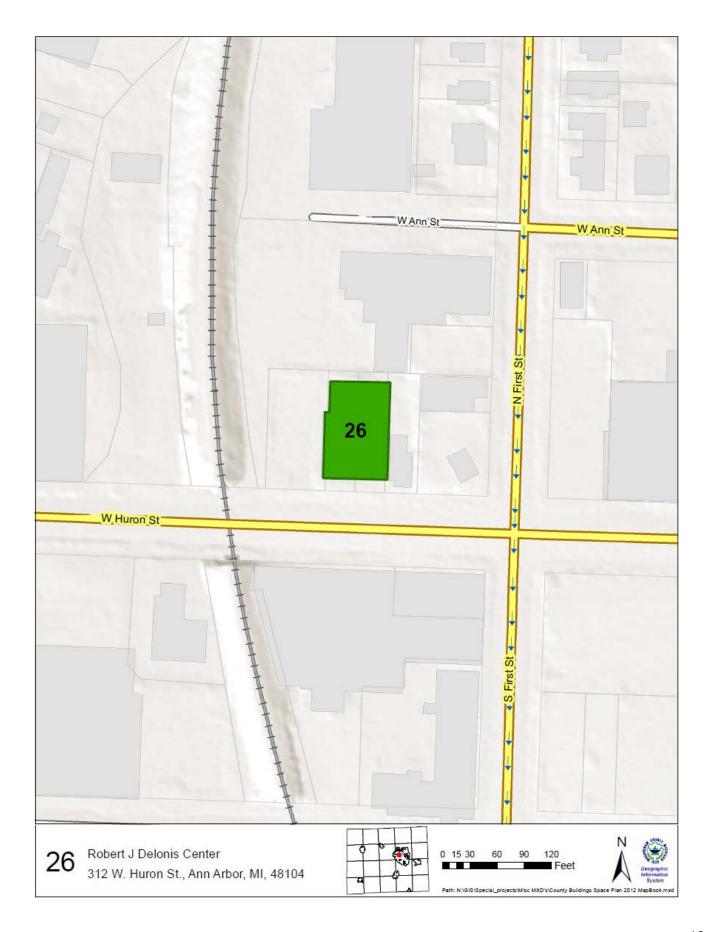
This building is a homeless shelter and is operated by the Shelter Association of Washtenaw County. The building offers housing placement assistance, emergency shelter (50 beds), Dining Facility with full service commercial kitchen, health care, HIV/AIDS testing, job-seeking assistance, mental health advocacy, support groups, literacy support, resource referrals, and other services for men and women without homes including a full service commercial laundry facility.

### **Building Condition Notes**

This building is fairly new with updated equipment and controls. The building is overall in good condition and will not need to have any major maintenance performed in the next 3 to 5 years. Due to the nature of its use, it does require regular painting and carpet replacements.







# **Community Corrections**

4101 Washtenaw Avenue Ann Arbor, MI 48108

**Year Constructed:** 1975

Insured Value: \$5,016,000 Building Size: \$5,016,000

**Property Size:** 39.5 Acres (entire Service Center property)

**2010** Utilities \$20,679.14 **Security** \$71,560 **Total Operating** \$208,812

**Condition:** Minor improvements required in immediate future





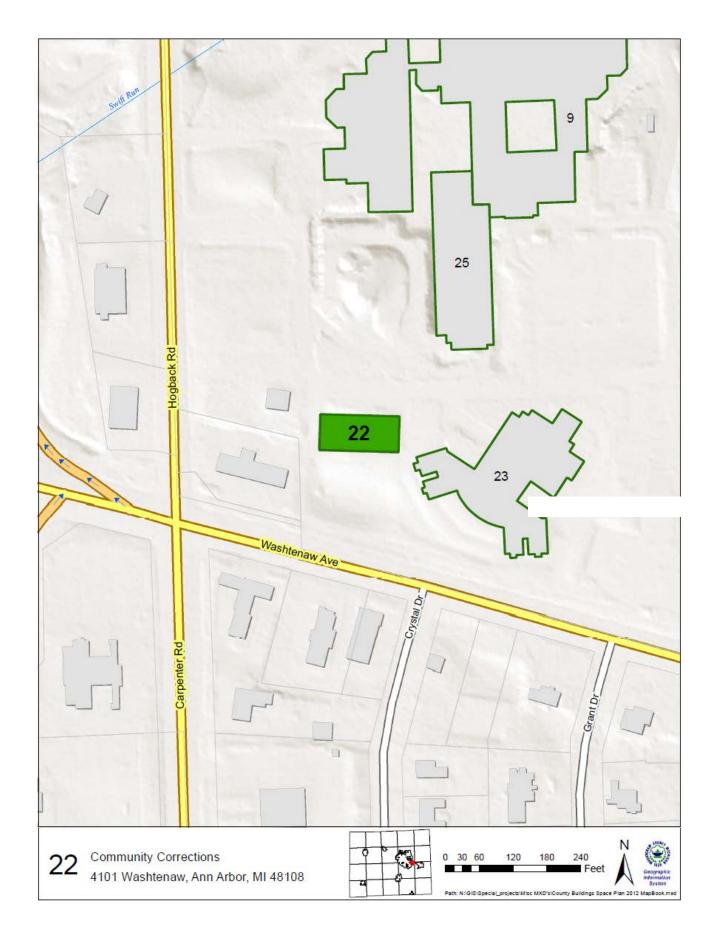


### **Building Usage Notes**

This building is currently used by Community Corrections, offering numerous programs from pretrial supervised release programs and jail-based programs to residential and non-residential treatment programs for probationers and parolees. Services offered at this building include substance abuse treatment, drug testing, electronic monitoring and cognitive behavioral therapy. The building used to be the location of the County's Environmental Health and Planning Departments before the Western Service Center was built. The lower level is now designed to accommodate long term document storage for County departments.

### **Building Condition Notes**

The building is in good condition with relatively new mechanical and electrical equipment. No major improvements will need to be made to the building until 2020 or after. The western half and main level of this building is not in use but current plans to renovate this space for Outreach functions and work program functions of the sheriff office are underway.



#### **Youth Center**

4125 Washtenaw Avenue Ann Arbor MI, 48108

**Year Constructed:** 2002

**Insured Value:** \$10,800,000 **Building Size:** 35,948 sq ft

**Property Size:** 39.5 Acres (entire Service Center property)

**2010 Utilities** \$79,261.43 **Total Operating** \$725,848

**Condition:** No major improvements currently required







#### **Building Usage Notes**

This building is a 24-hour, 7 day a week youth detention, daybreak substance abuse program and day-treatment center. The building is used by Children Services and provides temporary care and services in secure and safe custody to juveniles who are accused or adjudicated pending court action, awaiting transfer to another facility or receiving substance abuse treatment. The building is a full-security, locked down facility with shower, kitchen and laundry facilities. The building also has a day treatment suite with classrooms, a computer lab and multi-purpose room that temporarily houses Youth and Family Services.

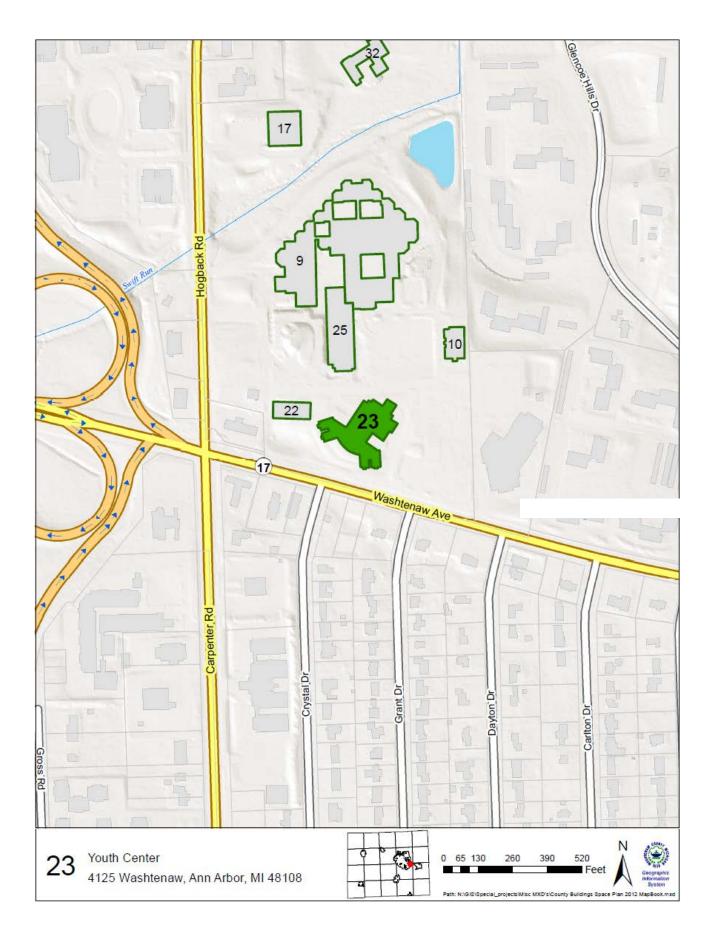
### **Building Condition Notes**

This building is in very good condition as it is one of the County's newest buildings. No major maintenance is scheduled until 2020 or later; however, due to the nature of the building's 24/7 operations, painting is needed on a regular basis. In addition, a new solar hot water system was installed at the end of 2005 on the roof of the building to assist in meeting the building's high hot water demand.









#### **14A-1 District Court**

4133 Washtenaw Ann Arbor, MI 48108

**Age:** 2010

Insured Value: \$13,072,344 Building Size: \$13,072,344

**Property Size:** 39.5 Acres (entire Service Center property)

**2010 Utilities** \$21,711.54 **Security** \$193,733 **Total Operating** \$677,016

**Condition:** No major improvements currently required





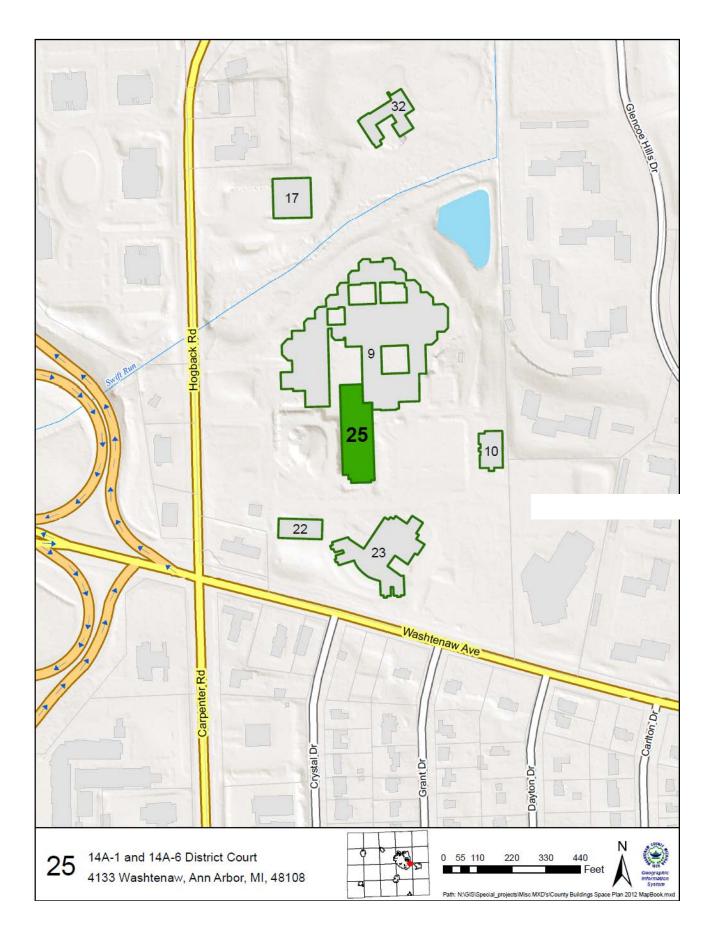


### **Building Usage Notes**

The majority of this building houses 14A District Court courtrooms, staff offices and traffic bureau as well as limited space for Prosecuting Attorney and Public Defender offices. The lower floor of this building is used primarily for administrative offices, law library.

### **Building Condition Notes**

This building is 2 years old and was constructed as a joint project with the correction and Sheriff's administrative area improvements. This building has a joint entrance with the Sheriff's office and now enjoys operational efficiencies via reduced inmate transportation as the buildings are connected. This is Washtenaw County's second green building and received Silver LEED Certification by the US green Building Council.



# **Learning Resource Center (LRC)**

4135 Washtenaw Avenue Ann Arbor, 48108

Year Constructed: 1974 Insured Value: \$588,000 Building Size: 8,053 sq ft

**Property Size:** 39.5 Acres (entire Service Center property)

**2010 Utilities** \$15,752.59 **Total Operating** \$99,032

**Condition:** No major improvements currently required





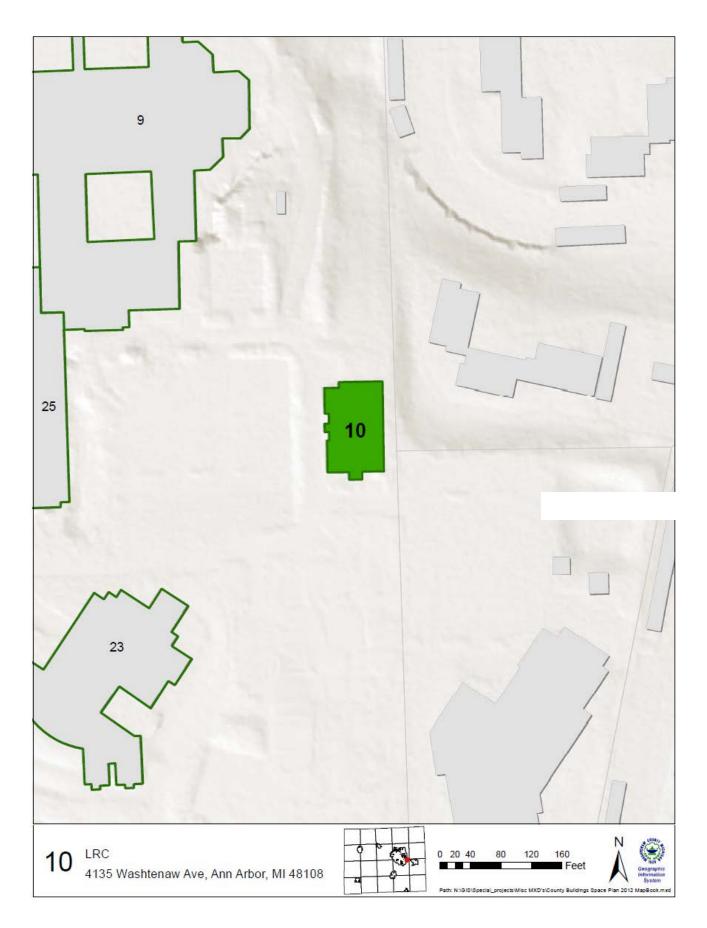


# **Building Usage Notes**

The LRC is operated by Infrastructure Management. The building mainly consists of conference/meeting rooms, a computer laboratory, offices and storage space and is the primary location of the County's Professional Development offerings. This building is currently housing the Road patrol function and various outreach functions of the Sheriffs Office on an interim basis.

### **Building Condition Notes**

The building is currently in good condition; The HVAC equipment nearing the end of its useful life was replaced in 2010. The building's windows are also nearly due for replacement. Due to the nature of the building's use, painting is needed on a annual basis.



# **Correctional Facility**

2201 Hogback Road Ann Arbor, MI 48108

**Year Constructed:** 1978

**Insured Value:** \$65,091,545 **Building Size:** 178,343 sq ft

**Property Size:** 39.5 Acres (entire Service Center property)

**2010 Utilities** \$431,643 **Total Operating** \$2,232,079

**Condition:** Major improvements required in immediate future



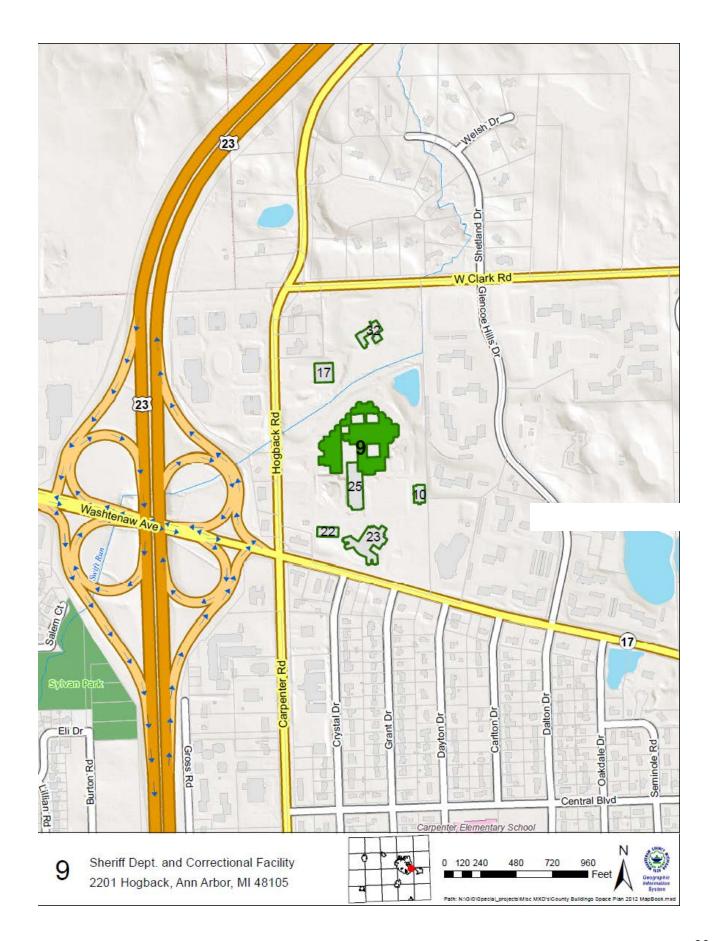


## **Building Usage Notes**

The Correctional Facility currently houses inmates on a daily basis, but also serves as office space for the County Sheriff's administration, Detective Bureau, Emergency Management and backup space for Central Dispatch.

# **Building Condition Notes**

The original and larger portion of this facility is over thirty years. A large expansion project just completed in 2010 adding two new jail pods, adjoining District Court Building and many infrastructure updates to the existing facilities systems including a new central mechanical plant. The building's public parking lot and Small private lot are due and scheduled for resurfacing in 2012.



#### **Veteran Services & Facilities Warehouse**

2155 Hogback Road Ann Arbor, MI 48108

**Year Constructed:** 1982

Insured Value: \$5,322,316 Building Size: 20,954 sq ft

**Property Size:** 39.5 Acres (entire Service Center property)

**2010 Utilities** \$17,886 **Total Operating** \$165,999

**Condition:** No major improvements currently required







#### **Building Usage Notes**

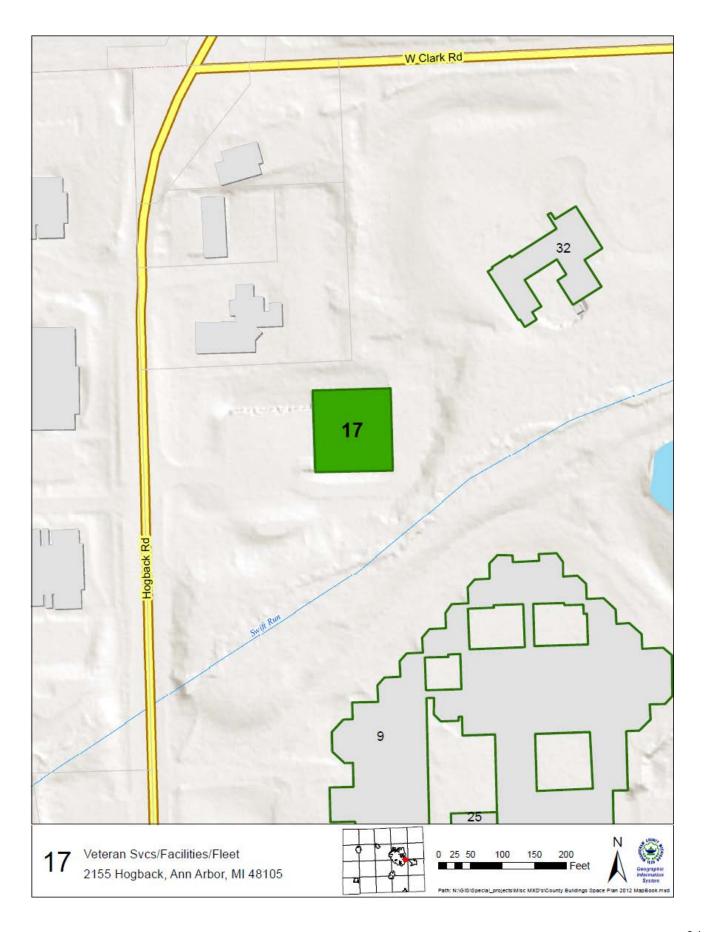
This building is used by both Veteran Services and Facilities Management. Veteran Services uses the building as office space to provide accurate, efficient and timely services to ensure delivery of benefits (i.e. disability pension, education, medical, loans, employment opportunities, and emergency relief) to veterans and their families. Facilities Management uses this building primarily as warehouse, storage, Skilled Trades Shops, Maintenance Planning/Project staging and Field leader office space.

# **Building Condition Notes**

The building is in fairly good condition and required some fairly extensive mechanical work completed in 2010.







#### **Safehouse**

4100 Clark

Ann Arbor, MI 48105

**Year Constructed:** 1994

Insured Value: \$6,350,000 Building Size: 25,000 sq ft

**Property Size:** 39.5 Acres (entire Service Center property)

**2010 Utilities** \$69,636.58 **Total Operating** \$41,250

**Condition:** No major improvements currently required





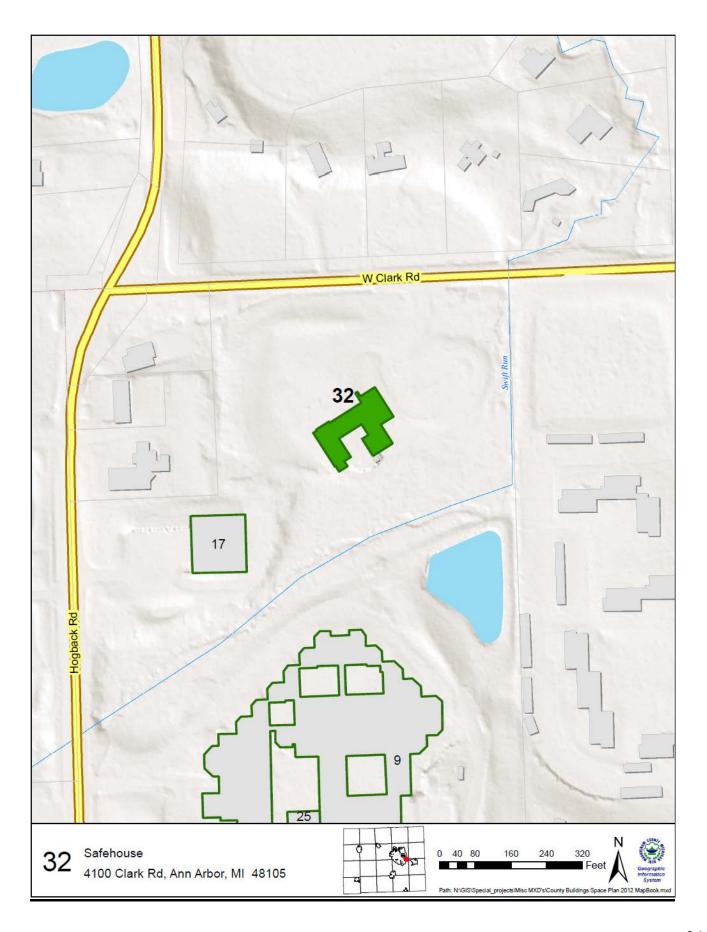


#### **Building Usage Notes**

SafeHouse is operated by a not-for-profit agency and provides free and confidential services for any person victimized that lives or works in Washtenaw County. The facility has programs that include counseling, court accompaniment, information and referrals, emergency shelter and personal advocacy. The building has a full scale kitchen, laundry and shower facilities.

# **Building Condition Notes**

The building is in good condition; however, the HVAC equipment is due for replacement within the next few years. In addition, due to the nature of its use, the building requires regular painting.



#### **Head Start**

1661 Leforge Ypsilanti, MI 48198

**Year Constructed:** 2003

 Insured Value:
 \$4,445,000

 Building Size:
 17,500 sq ft

 Property Size:
 10.4 Acres

 2010 Utilities
 \$30,740.39

 Total Operating
 \$292,730

**Condition:** No major improvements currently required





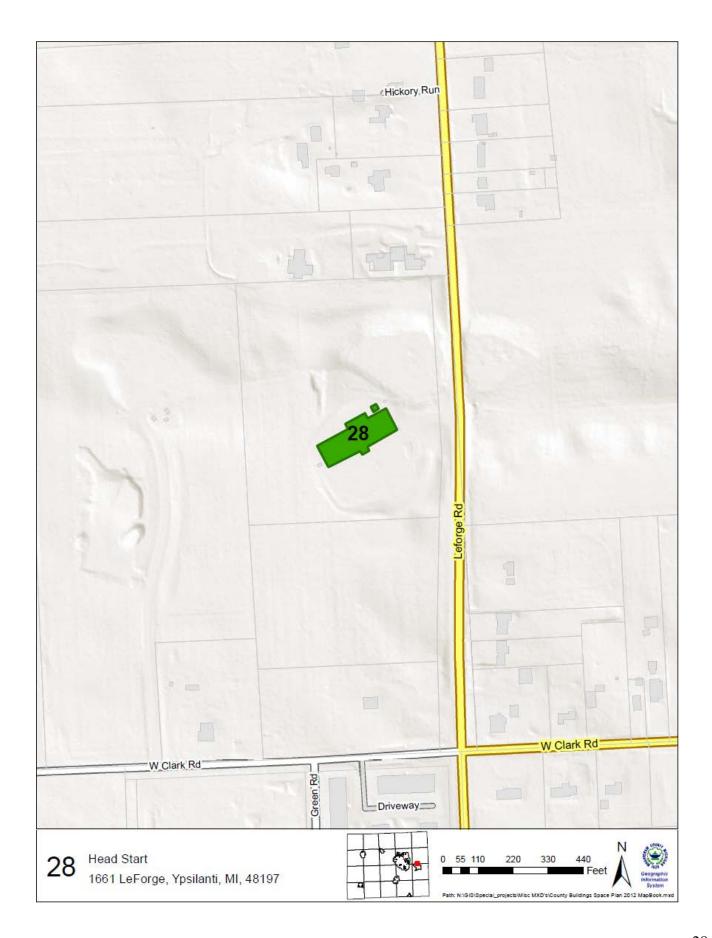


# **Building Usage Notes**

This building is operated by the County's Head Start department, which provides preschool children of low income families with a comprehensive program to meet their emotional, social, health, nutritional and educational needs. The space consists of classrooms, large activity room, kitchen and administrative offices.

# **Building Condition Notes**

The building is almost brand new and in great condition. No major maintenance is planned until after 2013. Due to the nature of its use, the building requires regular painting. In addition, a back-up generator will be installed in 2006 to provide emergency power in the case of a power outage.



# **Eastern County Government Center**

14A-2 District Court 415 West Michigan Ypsilanti, MI 48197

**Year Constructed:** 1970

 Insured Value:
 \$8,100,000

 Building Size:
 27,680 sq ft

 Property Size:
 0.8 Acres

 2010 Utilities
 \$34,838.79

 Security
 \$46,265

 Total Operating
 \$368,115

**Condition:** Major improvements required within 3-5 years





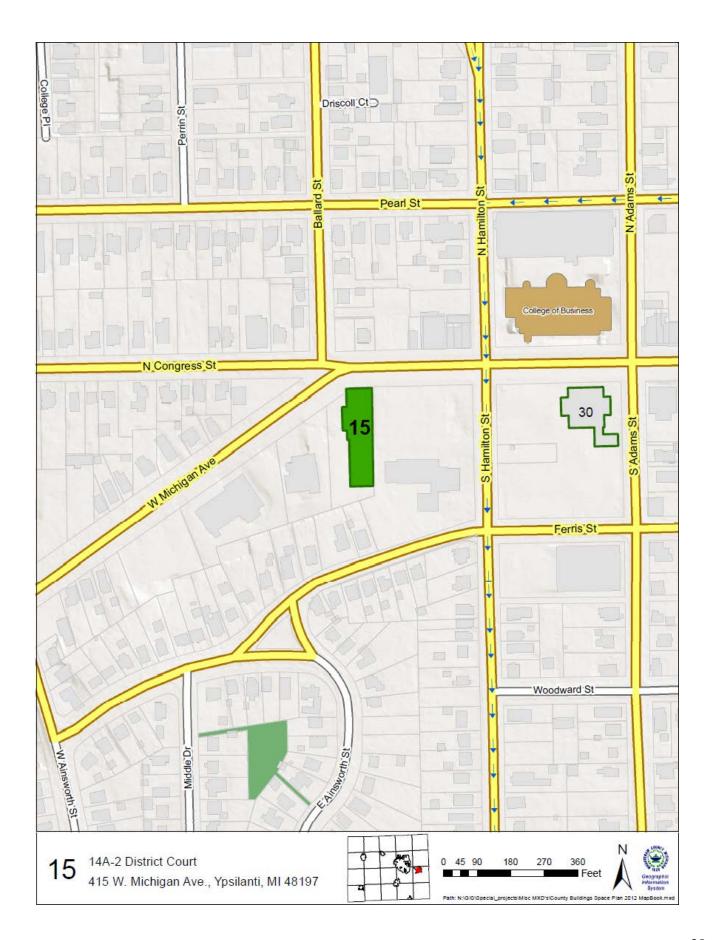


### **Building Usage Notes**

The primary use of this building is to support the public safety and justice community of interest. The main level houses a courtroom, judicial support spaces, clerk spaces, a large file storage area, and mechanical spaces. The second level is largely unoccupied and contains office and meeting spaces with corresponding restrooms and mechanical spaces as well. Interim Court offices, Union offices, Cashiers and some counseling sessions are utilizing the upper level.

### **Building Condition Notes**

The building is in good condition; however, work on the exterior sidewalk, canopy and entranceway is needed. In addition, the building needs to be repainted and the public restrooms, lobby and some structural modifications to the second floor are under review.



#### **Human Services**

555 Towner Street Ypsilanti MI, 48197

**Year Constructed:** 1985 (Towner I), 1991 (Towner II)

 Insured Value:
 \$18,900,000

 Building Size:
 63,003 sq ft

 Property Size:
 4.22 Acres

 2010 Utilities
 \$117,032.00

 Total Operating
 \$597,834

**Condition:** No major improvements currently required







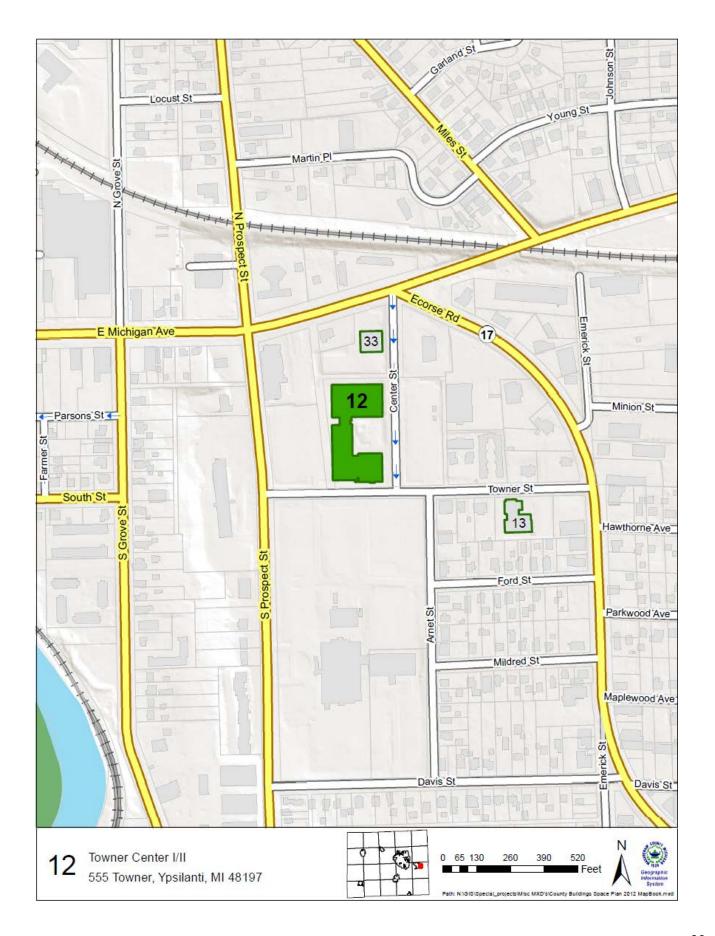
#### **Building Usage Notes**

The Towner campus consists of two buildings, Towner I and Towner II. Towner I was built in 1985 and Towner II in 1991. An atrium was created to join the two buildings together and effectively create one building. Multiple departments and agencies are located in the Towner Campus including: Community Support & Treatment Services (CSTS), Washtenaw Community Health Organization (WCHO), Child Advocacy Center (CAC), Washtenaw Health Plan (WHP) and Public Health.

### **Building Condition Notes**

The Towner buildings are in good condition with major improvements completed in the past 5 years. The use of the building has transitioned over time from primarily administrative offices to a clinical and service delivery facility. In light of that, designs for space renovation for both buildings were created incorporating many of the required infrastructure components.

The building received new boilers, controls and lighting through the Chevron project and many of its other major systems were replaced (i.e. Air conditioning and boiler systems, fire protection system, ceilings, doors/windows, canopies, etc and extensive exterior security landscaping and lighting).



#### **State Human Services**

22 Center Street Ypsilanti, MI 48197

**Year Constructed:** 1990

 Insured Value:
 \$13,460,000

 Building Size:
 44,920 sq ft

 Property Size:
 0.7 Acres

 2010 Utilities
 \$103,611

 Total Operating
 \$470,774

**Condition:** No major improvements currently required





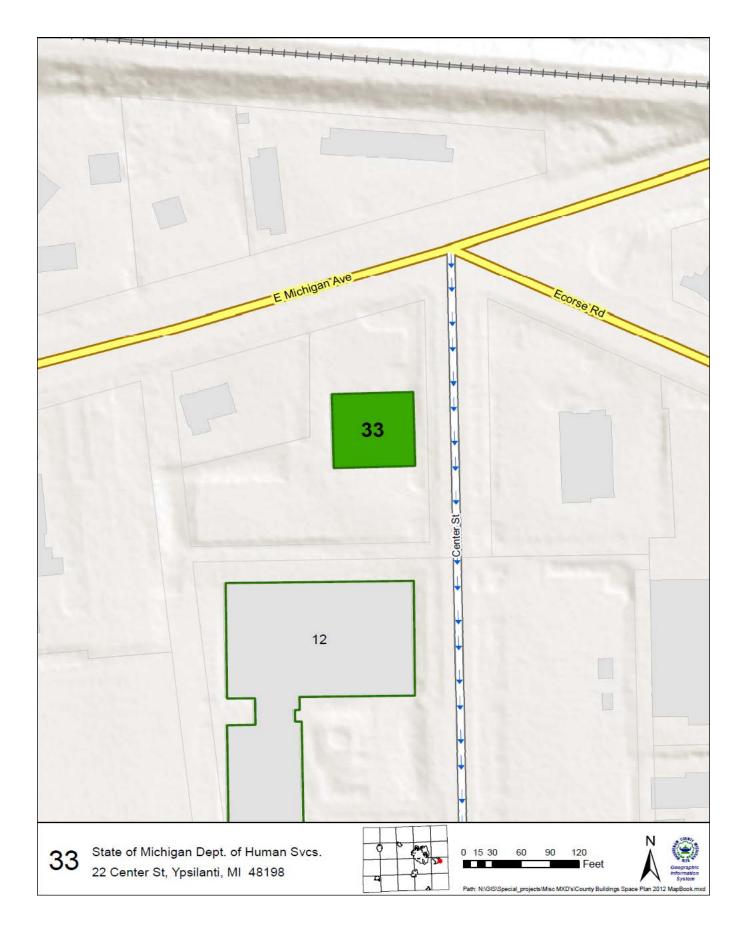


# **Building Usage Notes**

This building is directly next to 555 Towner and is currently leased by the State Human Services agency. At this building, the state provides financial and health services to income-eligible families, including food assistance and emergency services programs. The state also works closely with Washtenaw County Human Services to provide assistance around adoption, foster care, children's protection and administers youth and adult programs.

# **Building Condition Notes**

The building is in good condition with mechanical and electrical equipment replaced in 2011. No major projects planned. In the next few years some new carpet, repainting and performing repairs on the roof and ceilings is expected.



#### 750 Towner

750 Towner,

Ypsilanti, MI 48198

**Year Constructed:** 1968

Insured Value: \$535,000 Building Size: 14,953 sq ft Property Size: 0.9 Acres 2010 Utilities \$18,350.34 Total Operating \$88,939

**Condition:** No major improvements currently required





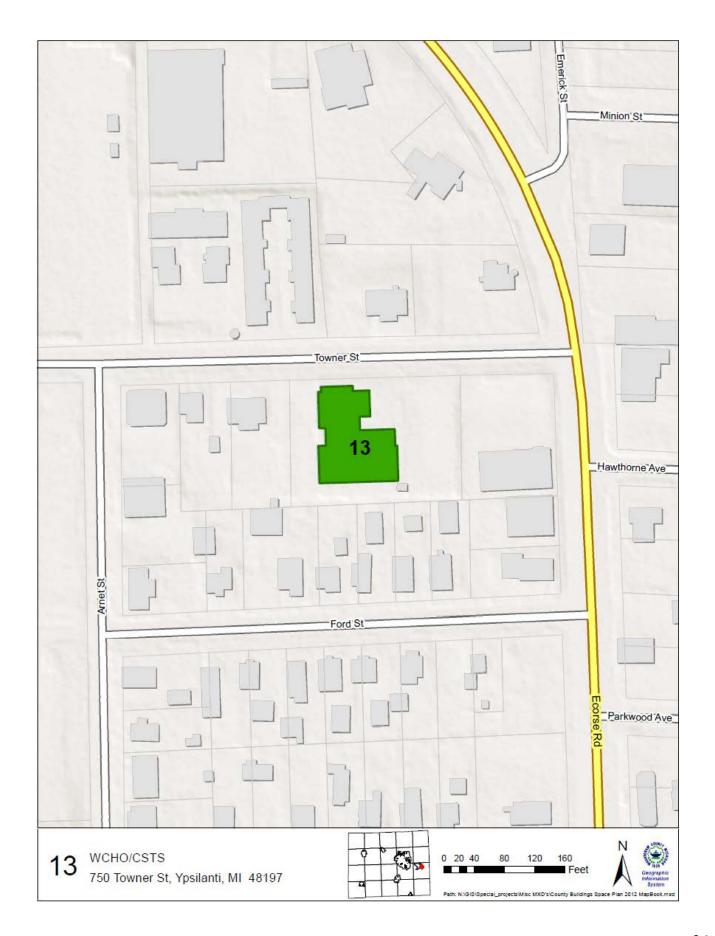


# **Building Usage Notes**

It is being leased by WCHO and is the home for Full Circle Community Center since purchased by the Washtenaw County in 2005

### **Building Condition Notes**

The building required major improvements before Full Circle Community Center could occupy. Full Circle moved into the building in April of 2006.



### **EASTERN CAMPUS**

### **Harriet Center (Rental)**

300 Harriet Street Ypsilanti, MI 48198

**Insured Value:** N/A

**Building Size:** 15,381 sq ft **Property Size:** 0.9 Acres **2010 Utilities** \$26,768.42 **Total Operating** \$27,032

**Condition:** Leased Facility





#### **Building Usage Notes**

This building is rented and is the home of Michigan Works. This program is a customer focused workforce development system that prepares people for work. Assistance to all employers and job seekers is available to ensure that employers are provided with a supply of skilled workers and individuals are provided with an opportunity to advance knowledge and skills to achieve economic self-sufficiency. Services are provided by non-County agencies but are contracted for and managed by the office of Community and Economic Development.



# **EASTERN CAMPUS**

### **Key Bank (Rental)**

301 W Michigan Ypsilanti, MI 48198

**Insured Value:** N/A

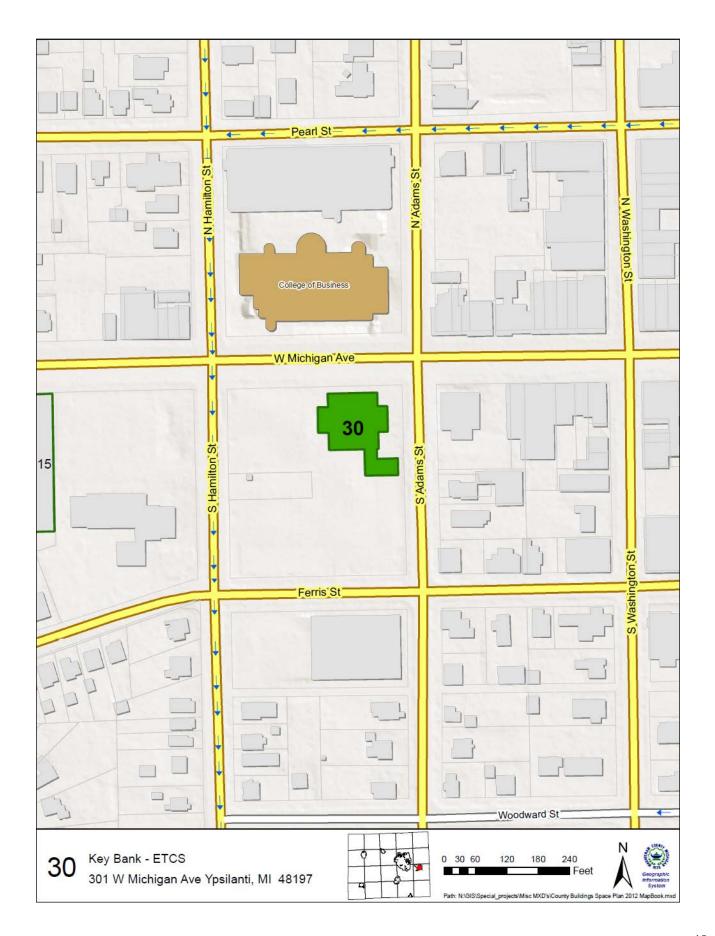
**Building Size:** 14,639 sq ft

Property Size: N/A 2010 Utilities N/A Total Operating N/A

**Condition:** Leased Facility

### **Building Usage Notes**

This building is rented and is the home of Michigan Works. This program is a customer focused workforce development system that prepares people for work. Assistance to all employers and job seekers is available to ensure that employers are provided with a supply of skilled workers and individuals are provided with an opportunity to advance knowledge and skills to achieve economic self-sufficiency. Services are provided by non-County agencies but are contracted for and managed by the office of Community and Economic Development.



### **WESTERN CAMPUS**

### **Western Service Center**

705 North Zeeb Road Ann Arbor, MI 48107

**Year Constructed:** 2001

 Insured Value:
 \$18,000,000

 Building Size:
 60,800 sq ft

 2010 Utilities
 \$110,193.67

 Total Operating
 \$729,797

**Condition:** No major improvements currently required







#### **Building Usage Notes**

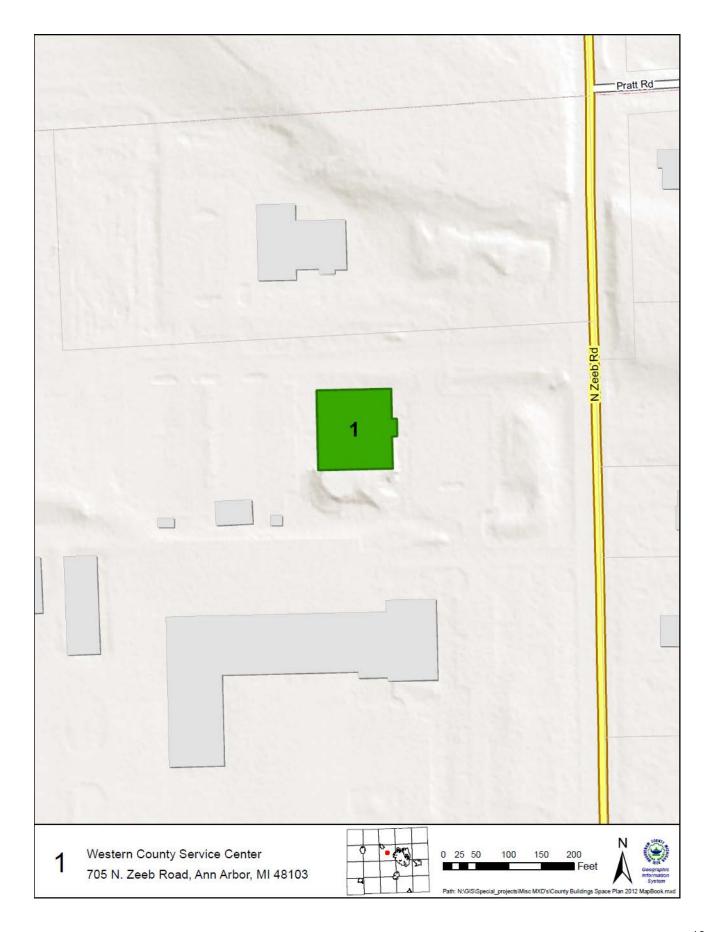
This building is used by multiple departments and agencies including: Building Services, Environmental Health, Soil Erosion Office of the Water Resources Commissioner, Washtenaw Area Transportation Study (WATS) and MSU County Extension.

## **Building Condition Notes**

This building is in good condition with some parking lot resurfacing scheduled in the near future. A 10 kW solar photovoltaic system was installed at the end of 2005 and native plants are incorporated into the building's surrounding landscape. This building is equipped with a full load generator.







### **WESTERN CAMPUS**

#### **Chelsea Courthouse**

14A-3 District Court 122 South Main Chelsea, MI 48118

**Year Constructed:** 1901

 Insured Value:
 \$2,566,416

 Building Size:
 10,104 sq ft

 Property Size:
 0.13 Acres

 2010 Utilities
 \$8,823.33

 Total Operating
 \$145,203

**Condition:** No major improvements currently required





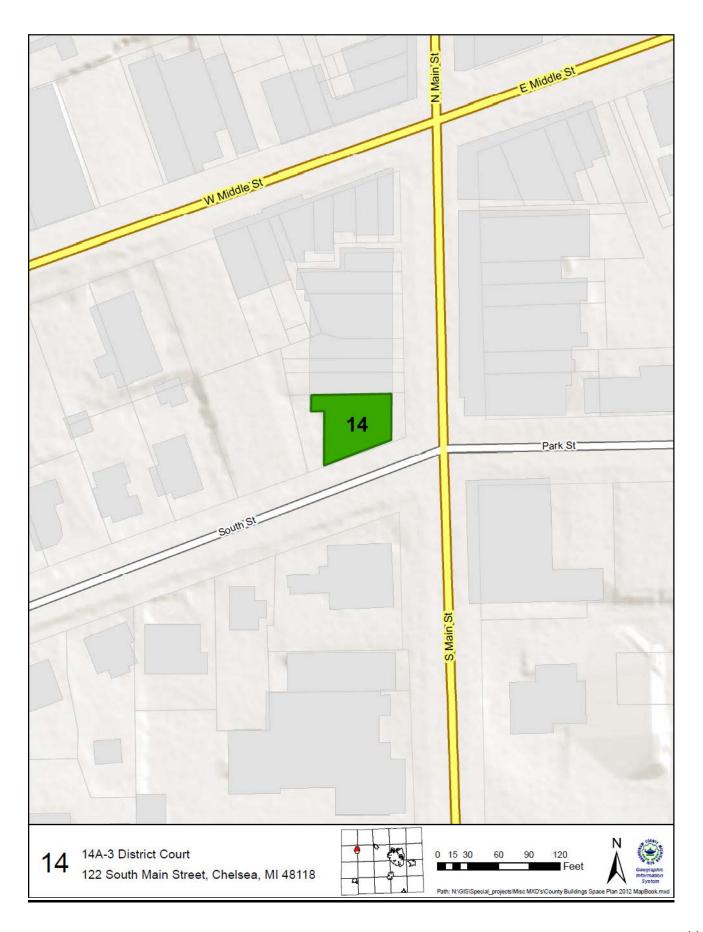


#### **Building Usage Notes**

This building is a District courthouse serving the public with (1) courtroom and support spaces. The lower level houses storage, probation, and mechanical units. The main level is where the jury room, courtroom and clerk spaces are. The upper level is where jury assembly and judicial support offices are located.

### **Building Condition Notes**

This is a historic building with intricate trim work both on interior and exterior. The lighting and most mechanical systems have been upgraded in 2005 along with paint and carpet in the entire building. The courtroom is generally in good condition but will require some woodwork and new furniture within a few years. In addition, the attached jury room and restrooms as well as the elevator and fire protection systems are in need of renovation and upgrades.



### **SOUTHERN CAMPUS**

#### O'Brien Center

2260 Platt Road Ann Arbor, MI 48104

Year Constructed: 1954 Insured Value: \$389,020 Building Size: 6,680sq ft

**Property Size:** 10 Acres (for both 2260 and 2270 Platt)

**2010 Utilities** \$7,280.95 **Security** \$35,728 **Total Operating** \$46,636

**Condition:** Vacant - Major reconditioning needed for occupancy



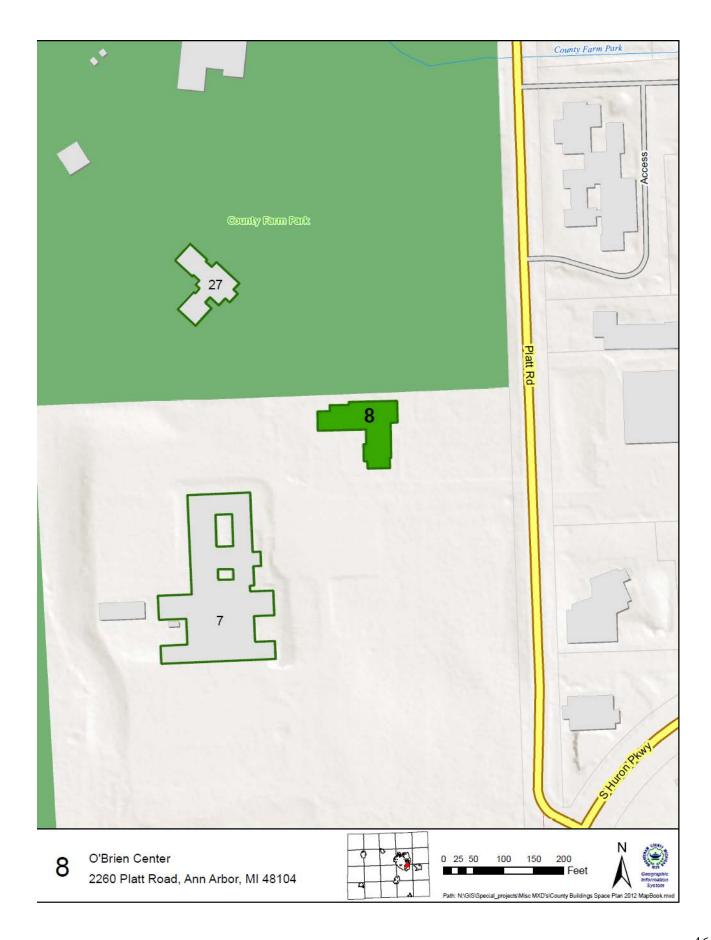


### **Building Usage Notes**

The O'Brien Center was last used in 2010 by the Public Defender and Prosecuting Attorney as support to the Family Court – Juvenile Division, which was located directly next to the building at 2270 Platt Road.

### **Building Condition Notes**

This building is approximately 52 years old and requires major improvements. Most of the buildings mechanical systems are beyond their useful life and major improvements are also needed on the building's interior finishes, roof, doors, entrances and restrooms. The facility is currently vacant.



#### **SOUTHERN CAMPUS**

### **Family Court - Juvenile Division**

2270 Platt Road Ann Arbor, MI 48104

**Year Constructed:** 1969

Insured Value: \$6,255,060 Building Size: 42,320 sq ft

**Property Size:** 10 Acres (for both 2260 and 2270 Platt)

**2010 Utilities** \$77,291.26 **Security** \$145,003 **Total Operating** \$211,040

**Condition:** Vacant - Major reconditioning needed for occupancy



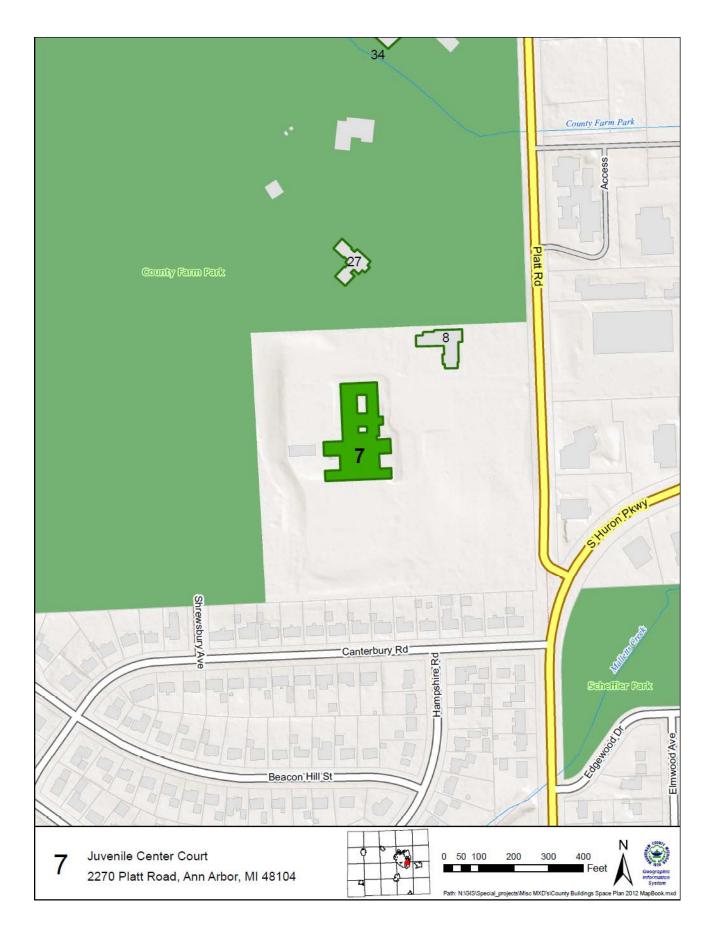


#### **Building Usage Notes**

The south half of this building was previously used for juvenile detention and has cells, dayrooms, a kitchen, recreation rooms, and support areas on the south portion of the building. In 2003, after the new Youth Center was built, portions of this area were converted for office and storage space; however, much of this area remained unused. The north half of the building housed courtrooms and court support functions for Family Court operations through 2010.

### **Building Condition Notes**

This building is 37 years old. Most of the detention portion of the building could not be converted to usable office space even with major renovation. Fixtures, partitions, plumbing and electrical equipment in all restrooms require major renovation to meet current standards. The heating and distribution system is original equipment and due for immediate replacement and upgrades. The Juvenile Court operations relocated to the Circuit Court building downtown Ann Arbor. This building is vacant.



#### **SOUTHERN CAMPUS**

# **Community Mental Health**

2140 Ellsworth Road Ann Arbor, MI 48108

**Year Constructed:** 1968

 Insured Value:
 \$7,620,000

 Building Size:
 30,300 sq ft

 Property Size:
 6.2 Acres

 2010 Utilities
 \$60,851.00

 Total Operating
 \$336,542

**Condition:** No major improvements currently required







### **Building Usage Notes**

This building is currently utilized by County's Community Support & Treatment Services (CSTS) department for serving developmentally disabled clients and provides mental health, substance abuse treatment, services to individuals in Washtenaw County.

### **Building Condition Notes**

This building was originally a warehouse and was renovated when Washtenaw County purchased it to be used as office space. As a result, the building has never been an ideal office working environment. At the end of 2005, new renovation work began to correct this. The work was complete in 2006 and resulted in a healthier, more productive working environment.





### **Southern Campus**

#### **14A District Court**

1000 N Maple Saline, MI 48108

**Age:** 2009

 Insured Value:
 \$1,865,376

 Building Size:
 7,344sq ft

 Property Size:
 11.02 Acres

 2010 Utilities
 \$19,133.62

 Security
 \$46,265

 Total Operating
 \$136,864

**Condition:** No major improvements currently required







### **Building Usage Notes**

This building is a District courthouse serving the public with (1) courtroom and support spaces. This building resides on a large parcel and was built with consideration for expansion in the future if needed. Some limited space is available for Prosecuting Attorney and Public Defender.

# **Building Condition Notes**

This building is 3 years old and was constructed as Washtenaw County's first green building. The building received LEED Certification by the US green Building Council







# **Washtenaw Building Operational Expenses for 2010**

				<b>Facilities</b>		
Location and Facility	SQFT	Utilities	Building Depr	Operations	Security	Total
110 N Fourth County Annex, Ann Arbor	32,984.00	42,547.25	108,139	299,067		407,206
200 North Main, Ann Arbor	43,806.00	81,500.00	247,418	426,233		673,651
101 E Huron Washtenaw County Courthouse, Ann Arbor	118,130.00	158,623.03	417,050	1,104,570	380,981	1,902,601
220 N Main Adminstration building, Ann Arbor	23,970.00	66,794.82	91,597	259,244		350,841
312 Huron Delonis Center Ann Arbor	22,500.00	723.54	120,919	3,640		124,559
4101Community Corrections, Ann Arbor	16,720.00	20,679.14	17,912	119,340	71,560	208,812
4125 Washtenaw Juvenile Justice Center	35,948.00	79,261.43	419,279	306,569		725,848
14A-1 Court (New)	41,108.00	21,711.54	269,742	213,541	193,733	677,016
LLRC, Ann Arbor	8,053.00	15,752.59	41,553	57,479		99,032
2201 Hogback Sheriff's Office / Corrections Center, Ann Arbor	178,343.00	431,643.00	853,526	1,378,553		2,232,079
2155 Hogback Rd Veterans - FM warehouse, Ann Arbor	20,954.00	17,886.00	21,162	144,837		165,999
4100 Clark Safehouse	25,000.00	69,363.58	39,356	1,894		41,250
1661Leforge Rd Head Start Building, Ypsilanti	17,500.00	30,740.39	149,082	143,648		292,730
415 W Michigan Eastern County Gov. Cntr, Ypsilanti	27,680.00	34,838.79	110,016	211,834	46,265	368,115
555 Towner Human Services 1 & 2, Ypsilanti	63,003.00	117,032.00	103,795	494,039		597,834
22 Center (DHS)Family Independence Agency, Ypsilanti	44,920.00	103,611.00	93,779	376,995		470,774
750 Towner	14,953.00	18,350.34	17,397	71,542		88,939
304 W Harriett St	15,381.00	26,768.42	1,800	25,232		27,032
705 N Zeeb Rd Western Service Center, Zeeb Road	60,800.00	110,193.67	262,728	467,069		729,797
122 S Main Chelsea Courthouse, Chelsea	10,104.00	8,823.33	42,659	56,279	46,265	145,203
2260 Platt Rd O'Brien Center, Ann Arbor	6,680.00	7,280.95	3,978	6,930	35,728	46,636
2270 Platt Rd Juvenile Court Center, Ann Arbor	42,320.00	77,291.26	37,914	28,123	145,003	211,040
2140 Ellsworth Rd Ann Arbor Human Srvc Fac., Pittsfield Twp.	30,300.00	60,851.00	86,821	249,721		336,542
Saline Court	7,344.00	19,133.62	43,326	47,273	46,265	136,864
Totals	831,711.00	1,621,400.69	3,245,391	5,768,352	965,800	9,979,543

<sup>\*</sup> Facilities Operations column includes utilities